

# Notice of Regular Meeting The Board of Trustees Lago Vista ISD

A Regular Meeting of the Board of Trustees of Lago Vista ISD will be held on Monday, November 18, 2013, beginning at 6:00 PM in the Board Room of Viking Hall, 8039 Bar-K Ranch Road, Lago Vista, Texas 78645. The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

- 1. Invocation
- 2. Welcome Visitors/Public Participation/Student Recognition
- 3. Recognition of Outgoing Board Member: David Baker
- 4. Oath of Office for New Board Members
- 5. Reorganization of the Board Officers
- 6. Construction Report: Owners Building Resource
- 7. Financial Audit Report: Preston Singleton
- 8. Approval of furniture bid proposal for the New Lago Vista High School
- 9. Transfer Policy Review
- 10. Federal Highly Qualified Status 2013-14
- 11. Consent Agenda
  - a. Policy Update 98, affecting local policies (see attached list)
  - b. Approval of minutes for regular meeting on October 21st.
  - c. Monthly financial report
- 12. Superintendent Report
  - a. Transportation Routing for 2014-15
  - b. Technology Support
  - c. Learning Management System
- 13. Adjourn

| If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. |
|--|
|  |

Matt Underwood Superintendent Date

### (LOCAL) Policy Action List LAGO VISTA ISD (227912) - Update / LDU 98

BBE(LOCAL): BOARD MEMBERS - AUTHORITY

BBI(LOCAL): BOARD MEMBERS - TECHNOLOGY RESOURCES AND ELECTRONIC

**COMMUNICATIONS** 

DBA(LOCAL): EMPLOYMENT REQUIREMENTS AND RESTRICTIONS - CREDENTIALS AND RECORDS

DFFA(LOCAL): REDUCTION IN FORCE - FINANCIAL EXIGENCY

DFFB(LOCAL): REDUCTION IN FORCE - PROGRAM CHANGE

DGBA(LOCAL): PERSONNEL-MANAGEMENT RELATIONS - EMPLOYEE COMPLAINTS/GRIEVANCES

DH(LOCAL): EMPLOYEE STANDARDS OF CONDUCT

DNA(LOCAL): PERFORMANCE APPRAISAL - EVALUATION OF TEACHERS

EC(LOCAL): SCHOOL DAY

EIA(LOCAL): ACADEMIC ACHIEVEMENT - GRADING/PROGRESS REPORTS TO PARENTS

FEA(LOCAL): ATTENDANCE - COMPULSORY ATTENDANCE

FEC(LOCAL): ATTENDANCE - ATTENDANCE FOR CREDIT



### Lago Vista ISD 2011 Bond – Monthly Bond Update 11/18/13



### **Continued Activities:**

- Installing VCT flooring in area 'A'
- Installing casework in classrooms throughout areas 'A', 'B' and 'C'
- Restroom fixtures continue to be installed in areas 'B' and 'C'
- Wood floors in competition and auxiliary gym has been sealed and sanded. Paint and striping is underway
- Touch-up painting in areas 'A', 'B' and 'C' continues
- Mechanical, electrical and plumbing rough-in continues at areas 'A', 'B', 'C', 'D' and 'E'
- Installing metal roof panels on baseball and softball press boxes and dugouts and on the Fieldhouse/Concessions building
- Installing security fence around exterior of athletic complex
- Installation of sod on baseball and football practice field is in progress.
- Student parking lot and driveways around the main building have been paved.
- City of LV continues installing the 16" waterline along west side of site. Expected to be complete by the end of November

### **Looking Ahead:**

- BWC will begin developing punch-list for area 'A' the week of 11/18/13
- Football field press box is expected to be delivered on 11/18/13
- Begin installing bleachers in competition gym the first week of December









# Lago Vista ISD 2011 Bond – Monthly Bond Update 11/18/13



| 2011 Lago Vista ISD Bond Budget Summary - Updated 11/15/2013 | 913 | Budget     |               | Committed  | É            | Expenditures<br>To Date                |               | Expenditure<br>Ralance        |          | Budget     |
|--|-----|------------|---------------|------------|--------------|--|---------------|-------------------------------|----------|------------|
|  |     |            |               |            |              |  |               |                               | 1        |            |
| Construction Costs   |     |            |               |            |              |  |               |                               |          |            |
| BWC - General Conditions                                     | ↔   | 260,228    | ↔             | 259,772    | ↔            | 220,857                                | ↔             | 38,915                        | <b>↔</b> | 456        |
| BWC - Overhead/Profit  | ↔   | 247,831    | ↔             | 247,401    | ↔            | 210,290                                | ↔             | 37,111                        | ↔        | 430        |
| BWC-GMP (Less GC/O/P)  | ↔   | 23,768,399 | ↔             | 24,656,397 | S            | 19,683,389                             | ↔             | 4,973,008                     | <b>↔</b> | (887,998)  |
| BWC - Total GMP  | \$  | 24,276,458 | \$            | 25,163,570 | 8            | 20,114,536                             | \$            | 5,049,034                     | \$       | (887,112)  |
| Contribution to Off-Site Water/Sewer Improvements            | \$  | 1,250,000  | \$            | 1,333,830  | 8            | 1,333,830                              | \$            | 1                             | \$       | (83,830)   |
| Total Construction Costs                                     | \$  | 25,526,458 | \$            | 26,497,400 | <b>↔</b>     | 21,448,366                             | 8             | 5,049,034                     | <b>↔</b> | (970,942)  |
|  |     |            |               |            |              |  |               |                               |          |            |
| Non-Fixed Fumiture/Fixtures/Equip                            | \$  | 607,637    | 8             | 415,000.00 | ↔            |  | ↔             | 415,000.00                    | ↔        | 192,637.00 |
|  |     |            |               |            |              |  |               |                               |          |            |
| Fees/Design/Acctg/Legal/Admin (9.6% of Construction Costs)   |     |            |               |            |              |  |               |                               |          |            |
| Architectural/Structural/MEP Fees**                          | \$  | 1,549,220  | \$            | 1,451,738  | \$           | 1,394,894                              | ↔             | 56,844                        | \$       | 97,482     |
| Acoustical Consultant  | €   | 41,400     | 8             | 34,500     | ↔            | 24,150                                 | ↔             | 10,350                        | ↔        | 6,900      |
| Givil Engineer Fees***                                       | ↔   | 239,791    | 8             | 283,584    | ↔            | 262,884                                |               | 20,700                        | ↔        | (43,793)   |
| Surverying   | ↔   | 67,500     | ↔             | 77,058     | ↔            | 77,058                                 |               | 1                             | ↔        | (9,558)    |
| Traffic Impact Analysis                                      | ↔   | 25,000     | ↔             | 25,000     | ↔            | 21,000                                 | ↔             | 4,000                         | ↔        | ı          |
| Environmental Consultant                                     | ↔   | 10,000     | ↔             | ı          | ∽            | 1                                      | ↔             | 1                             | ↔        | 10,000     |
| Geotechnical Fees  | \$  | 38,540     | \$            | 38,540     | S            | 36,690                                 |               | 1,850                         | ↔        | ı          |
| Construction Materials Testing                               | \$  | 30,610     | \$            | 51,244     | S            | 51,244                                 |               | 1                             | ↔        | (20,634)   |
| PM Fees  | ↔   | 402,300    | ↔             | 402,300    | ∽            | 290,600                                | ↔             | 111,700                       | ↔        | ı          |
| Misc. Fees   | \$  | 47,250     | \$            | 99,628     | \$           | 89,658                                 | \$            | 9,970                         | \$       | (52,378)   |
| Total Professional Fees                                      | \$  | 2,451,611  | \$            | 2,463,592  | \$           | 2,248,178                              | \$            | 215,414                       | \$       | (11,981)   |
|  |     |            |               |            |              |  | ·             |                               |          |            |
| Technology Equipment   | €   | 200,000    |               |            | ↔            | ٠                                      | ↔             | •                             | ↔        | 500,000.00 |
| Contingency  | 69  | 514.294    |               |            | €            | '                                      | €             | '                             | €        | 514.294.00 |
|  | -   |            |               |            |              |  |               |                               |          |            |
| Total Project Budget   | \$  | 29,600,000 | <del>\$</del> | 29,375,992 | <del>⇔</del> | 23,696,544                             | <del>\$</del> | 5,679,448                     | ↔        | 224,008    |
|  |     |            |               |            |              |  |               |                               |          |            |
| **Base on construction costs of \$21,795,963                 |     |            |               |            |              |  | Bud           | Budget Balance                |          | \$224,008  |
| ***Based on construction costs of \$4,393,066                |     |            |               | Current O  | wne          | Current Owner's Contingency within GMP | ncy           | within GMP                    |          | -\$53,320  |
|  |     |            |               | Contr      | acto         | Contractor's Contingency within GMP    | ncy           | within GMP                    |          | \$50,000   |
|  |     |            |               | T          | otal         | Total Uncommitted Funds to Date        | d F           | inds to Date                  |          | \$220,688  |
|  |     |            |               |            |              |  |               |                               |          |            |
|  |     |            |               |            |              | Total Cost                             | ofA           | Total Cost of Artificial Turf | <b>↔</b> | 631,790    |
|  |     |            |               |            | Tot          | Total Cost of Resurfacing Track        | sart          | acing Track                   | 8        | 162,978    |
|  |     |            |               |            |              |  |               |                               |          |            |
|  |     |            |               | Budget Ba  | alan         | Budget Balance w' Track and Field Work | and           | Field Work                    | •        | (574,080)  |



**Budget Summary** 





# Lago Vista ISD 2011 Bond – Monthly Bond Update 11/18/13



| Summary of Uncommitted (Available) Funds                               |          | 11/15/2013          | Status                |
|--|----------|---------------------|-----------------------|
| Furniture  | \$       | 415,000             | Pricing               |
| Budget Balance   | \$       | 224,008             |                       |
|  |          |                     |                       |
| Current Owner's Contingency within GMP                                 |          |                     |                       |
| Beginning Balance  | \$       | 75,000              |                       |
| CR #1- Sports Lighting Credit  | \$       | 12,000              | Approved              |
| CR#2- Falcon Exit Device Credit  | \$       | 7,500               | Approved              |
| CR#3- HETD Credit  | \$       | 30,000              | Approved              |
| CR#4- Alum. Wire Credit  | \$       | 29,827              | Approved              |
| CR#5- Concrete Work Credit   | \$       | 99,582              | Approved              |
| CR#6- R Guard Spray Credit   | \$       | 9,000               | Approved              |
| CR#7- 48" RCP Drainage   | \$       | (20.500)            | Voided                |
| CR#8- PR 1- Stained Concrete   | \$       | (38,569)            | Approved              |
| CR#9- Water Loop Credit  | \$       | 18,710              | Approved              |
| CR#10- PR 2- Stone Veneer  | \$       | (47,695)            | Approved              |
| CR#11- PR3- Fieldhouse Sprinkler                                       | \$       | (22,000)            | Approved              |
| CR#12- PR4- Site grading/drain   | \$       | (8,500)             | Approved              |
| CR#13-ASI2- Revisions  | \$       | (27,533)            | Approved              |
| CR#14- ASI3- MEP Changes   | \$<br>\$ | (11 404)            | Approved              |
| CR#15-ASI4- Structural Changes   |          | (11,404)            | Approved              |
| CR#16- ASI5- Area D Framing Chan<br>CR#17-ASI6- Various Changes        | \$       | (13,125)            | Under Review          |
| CR#17-ASI6- Various Changes CR#18- ASI7- Plan Review Change            | \$       | (7,020)<br>(1,650)  | Approved              |
|  | \$       |                     | Approved Under Review |
| CR#19- ASI8- Equip Platform<br>CR#20- PR6- Lighting Controls Desk      | \$       | (5,610)             |                       |
| CR#20- PRO- Lighting Controls Desk<br>CR#21- PR7- Glass Overhead Doors | \$       | (4,100)<br>(2,877)  | Approved              |
| CR#21- PR7- Glass Overhead Bools CR#22- Subcontractor Permit Fees      | \$       | , , ,               | Approved              |
| CR#22- Subcontractor Permit Fees  CR#23- PR8- FH Revisions             | \$       | (20,325)<br>(4,044) | Approved Approved     |
| CR#24- PR9- FH Unit Heaters  | \$       | (4,044)             | Pricing               |
| CR#25- Stairway Ceiling Conflict                                       | \$       | (2,370)             | Approved              |
| CR#26- Pressbox Windows  | \$       | (1,740)             | Approved              |
| CR#27- Gym Furr-Outs   | \$       | (9,570)             | Approved              |
| CR#28- North Entr./East Access Rd                                      | \$       | (40,999)            | Approved              |
| CR#29- Café Ductwork   | \$       | (4,750)             | Approved              |
| CR#30- Bleacher Credit   | \$       | 7,582               | Approved              |
| CR#31- Bus Canopy  | \$       | (30,000)            | Approved              |
| CR#32-Fencing and Netting  | \$       | (6,909)             | Approved              |
| CR#33 ASI#23   | \$       | (4,856)             | Pricing               |
| CR#34 Scoreboard Support   | \$       | (11,852)            | Pricing               |
| CR#35 Concession Ceiling Credit  | \$       | 4,342               | Approved              |
| CR#36 Library Carpet   | \$       | (8,350)             | Approved              |
| CR#37 Concession Doors   | \$       | (5,534)             | Pricing               |
| CR#38 Ticket Booth Windows   | \$       | -                   | Approved              |
| CR#39 PR#20 Tech Changes   | \$       | 11,800              | Approved              |
| CR#40 PR#21 Intercom Upgrades  | \$       | -                   | Not Accepted          |
| CR#41 Wildcat Lockers  | \$       | -                   | Approved              |
| CR#42 Eave and Rake  |          |                     | Not Accepted          |
| CR#43 Propane  | \$       | (17,281)            | Approved              |
|  |          | , , ,               |                       |
| Owner's Contingency Balance  | \$       | (53,320)            |                       |
|  |          |                     |                       |
| Contractor's Contingency within GMP                                    | \$       | 50,000              |                       |
| Total Uncommitted Funds to Date  | \$       | 220,688             |                       |
|  |          |                     |                       |
| Other Project Considerations   |          |                     | Status                |
| Vocational Shop Equipment  | \$       | 15,000              |                       |
| Fitness Equipment  | \$       | 14,000              |                       |
| Weight Room Equipment  | \$       | 90,000              |                       |
| Whirlpools   | \$       | 9,000               |                       |
| Refrigerators  | \$       | 2,000               |                       |
| Scoreboards  | \$       | 55,512              |                       |
| Security/Tech/Phones   |          |                     | Pricing               |
| Total Other Project Considerations                                     | \$       | 185,512             |                       |
|  |          |                     |                       |
| Interest on Bond Procedes  | \$<br>\$ | 97,000              | Estimate              |
| Projected Balance of Uncommitted Funds                                 |          | 132,176             |                       |







### **NEW LAGO VISTA HIGH SCHOOL**













### CoLV Construction Schedule for the New LVISD Campus

### LVISD Water Storage Tank

|                     |                           |                             |                        |                           |                     |            | 20         | )13                         |          |          |                        |                            |     | 20  | 14  |
|---------------------|---------------------------|-----------------------------|------------------------|---------------------------|---------------------|------------|------------|-----------------------------|----------|----------|------------------------|----------------------------|-----|-----|-----|
| Nov                 | Dec                       | Jan                         | Feb                    | Mar                       | Apr                 | May        | Jun        | Jul                         | Aug      | Sep      | Oct                    | Nov                        | Dec | Jan | Feb |
| Design &<br>Testing | 15th<br>Submit<br>to TCEQ | 15th<br>Advertise<br>to Bid | 20th<br>Bid<br>Opening | 21st<br>Award<br>Contract | Tank<br>Engineering | Foundation | and Piping | Fabrication<br>and Delivery | Erection | Painting | Cathodic<br>Protection | Fencing and<br>Landscaping |     |     |     |

### LVISD 4" Offsite FM & 8" Offiste FM

|     |          |          |                               |     |     |     | 20  | 13  |     |     |                  |                 |     | 20  | 14  |
|-----|----------|----------|-------------------------------|-----|-----|-----|-----|-----|-----|-----|------------------|-----------------|-----|-----|-----|
| Nov | Dec      | Jan      | Feb                           | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct              | Nov             | Dec | Jan | Feb |
|     |          |          | Install 1,063'<br>of HS 4" FM |     |     |     |     |     |     |     | Install 7,750' o | f 8" Offsite FM |     |     |     |
|     | Complete | Complete | Complete                      |     |     |     |     |     |     |     |                  |                 |     |     |     |

#### LVISD 16" Offsite Waterline

|        |                                 |        |                |                               |                              |                             | 20  | 13  |     |     |     |     |     | 20  | 14  |
|--------|---------------------------------|--------|----------------|-------------------------------|------------------------------|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Nov    | Dec                             | Jan    | Feb            | Mar                           | Apr                          | May                         | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb |
|        | pe Receive Pip<br>res and Valve |        | es & Stringers | Install Fire Lo<br>North of E | op & 16" Pipe<br>intrance #2 | Install Rest of<br>16" Pipe |     |     |     |     |     |     |     |     |     |
| Comple | to Complete                     | E00/ 0 | omplete        | In Day                        |                              | •                           | •   | •   | •   | •   | •   |     |     |     |     |

#### Allegience Booster Pump Station Improvements

|     |     |               |            |                              |     |     | 20  | 113                  |     |     |     |     |     | 20  | 14  |
|-----|-----|---------------|------------|------------------------------|-----|-----|-----|----------------------|-----|-----|-----|-----|-----|-----|-----|
| Nov | Dec | Jan           | Feb        | Mar                          | Apr | May | Jun | Jul                  | Aug | Sep | Oct | Nov | Dec | Jan | Feb |
|     |     | Hire Engineer | Improvemen | Pump<br>nts and Order<br>mps |     |     |     | p and Radio<br>trols |     |     |     |     |     |     |     |

Complete In Progress





### ARCHITECT'S FIELD REPORT

| PROJECT NAME:      | Lago Vista ISD – New High School         | VISIT DATE: | 11/6/2013 |
|--------------------|--|-------------|-----------|
| PROJECT #:         | 1104                                     |             |           |
| WORK IN PROCEEDING | 1 1 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |             |           |

WORK IN PROGRESS (check applicable divisions of work in progress):

| $\checkmark$ | Div 2 Sitework                     | $\checkmark$            | Div 3 Concrete             | $\checkmark$            | Div 4 Masonry               |
|--------------|------------------------------------|-------------------------|----------------------------|-------------------------|-----------------------------|
| $\checkmark$ | Div 5 Steel                        |                         | Div 6 Carpentry/Casework   | $\checkmark$            | Div 7 Insulation/Roofing/WP |
| $\checkmark$ | Div 8 Doors/Window                 | $\overline{\checkmark}$ | Div 9 Finishes             | $\overline{\checkmark}$ | Div 10 Specialties          |
| $\checkmark$ | Div 11 Equipment                   |                         | Div 12 Furnishings         |                         | Div 13 Mtl Bldg             |
|              | Div 14 Conveying                   | $\overline{\checkmark}$ | Div 15 HVAC/Plumbing       | $\overline{\mathbf{V}}$ | Div 16 Electrical           |
| PRES         | SENT AT SITE: Mr. Bob Shelton / Fr | ombe                    | erg Associates (FA)        |                         |                             |
|              | Mr. Dustin Riley / C               | wner                    | s' Building Resource (OBR) |                         |                             |

Mr. Brandon Welch, Mr. Steve Roach / Baird Williams Construction (BWC)

Mr. Matt Underwood / Lago Vista Independent School District (LVISD)

### OBSERVATIONS:

- Site Progress Notes 1.
  - Concrete Flatwork installation underway
  - Curb installation underway
- 2. Area "A" Progress Notes
  - Stained Concrete installed and protection in place
  - Casework installation underway
  - Doors installed & ready for glazing c.
  - Toilet Partitions & Accessories installation underway
  - Elevator installed
- Area "B" Progress Notes 3.
  - Stained Concrete installed and protection in place
  - b. Casework installation underway
  - c. Doors installed & ready for glazing
  - d. Toilet Partitions & Accessories installation underway
  - Kitchen Equipment installed
- Area "C" Progress Notes 4.
  - Gym Wood Flooring sanding underway
- 5. Area "D" Progress Notes
  - Metal Wall Panel installation underway
  - Interior Gyp Board installation underway
  - Acoustical Cloud installation underway
- Area "E" Progress notes 6.
  - Ceramic Tile installation underway
  - Football Grandstand Bleachers installed
  - Softball Bleacher Flatwork installed C.
  - Baseball Bleacher Flatwork prepped for concrete
  - Batting cage installation underway
  - Sod installed at Softball Field ~75%

### INFORMATION OR ACTION REQUIRED:

- FA & LVISD to provide sealant color of Gym Flooring
  - Specs call for 2 coats of sealant & 2 coats of finish
  - b. FA recommends Clear Coat for both & will email LVISD images of Burnet & Johnson City Gyms
- 2. FA to confirm mounting height for Door Hardware at door A132A
- Team discussed Arch Punch process for December
  - BWC to provide final construction punch list and inform Design Team after punch list is complete
  - b. FA to Punch Areas A, B, C, & E including the site & athletic fields
  - Areas to be punched later include New EMS Road, Tennis Court, Area D

The Contractor is directed to make all necessary revisions to the Work that are not in compliance with the contract documents, whether identified above or not. Any discrepancies in, or objections to, this report must be brought to the Architect's attention in writing within 7 days of reporting date

Copies to: ⊠Owner ⊠Contractor ⊠Other: Report by: Drew Cummings

### **ARCHITECT'S FIELD REPORT**

### **PHOTOS**



1. Area E canopy & overhead doors



2. Ceramic tile installation underway



3. Baseball Flatwork prepped



4. Conc. Stain protection in place



5. Casework staged for installation



6. Science casework underway



7. Toilet fixtures & accessories installation underway



8. Drinking fountains installed



9. Gyp Board installation underway at Area E

The Contractor is directed to make all necessary revisions to the Work that are not in compliance with the contract documents, whether identified above or not. Any discrepancies in, or objections to, this report must be brought to the Architect's attention in writing within 7 days of reporting date

### LAGO VISTA INDEPENDENT SCHOOL DISTRICT

### FY2013 AUDIT REPORTING PACKAGE

AUGUST 31, 2013

### LAGO VISTA INDEPENDENT SCHOOL DISTRICT FY2013 AUDIT REPORTING PACKAGE FOR THE YEAR ENDED AUGUST 31, 2013

### Contents

Section I Required Communications with the Governing Body, Including Internal Control Related Matters

Section II Summary of Audit Adjustments

Section III Management Representation Letter

## SECTION - I

Required Communications with the Governing Body, Including Internal Control Related Matters



9442 Capital of Texas Highway North Arboretum Plaza One, Suite 500 Austin, Texas 78759 [Ph] 512.310.5600 www.singletonclark.com

To the Board of Trustees Lago Vista Independent School District Lago Vista, Texas

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Lago Vista Independent School District for the year ended August 31, 2013. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, *Government Auditing Standards* and OMB Circular A-133, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our engagement letter to you dated March 22, 2013. Professional standards also require that we communicate to you the following information related to our audit.

### Communication of Significant Audit Related Matters

### Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Lago Vista Independent School District are described in Note-I to the financial statements. During fiscal year 2013, the District implemented GASB Statement No. 63 Reporting Deferred Outflows, Deferred Inflows, and Net Position and GASB Statement No. 65 Items Previously Reported as Assets and Liabilities which did result in a net position restatement decrease of \$903,162 to end August 31, 2012 at \$7,242,169, for additional information see Note III. R. GASB Statement No. 63 introduces and defines deferred inflows and outflows as a consumption or acquisition of net assets that is applicable to a future reporting period. The Statement also identifies net position as the residual of all other elements presented in the statement of financial position. This was formerly referred to as net assets in prior year statements. GASB Statement No. 65 identifies certain items previously reported as assets and liabilities that the GASB determined should be recognized as revenues, expenses, or expenditures when incurred and not reported in statements of net position/balance sheets at all. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the financial statements was:

Management's estimate of the estimated remaining useful lives of the District's facilities and equipment is based on prior experience and common life spans of the different categories of capital assets. We evaluated the key factors and assumptions used to develop the estimate of the remaining useful lives of facilities and equipment in determining that they are reasonable in relation to the financial statements taken as a whole.

### Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

### Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

### Disagreements with Management

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

### Management Representations

We have requested certain representations from management that are included in the management representation letter dated October 11, 2013.

### Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

### Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

### Other Matters

With respect to the supplementary information accompanying the financial statements, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

This information is intended solely for the use of the Board of Trustees and management of Lago Vista Independent School District and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Singleton, Clark & Company, PC

Singleton, Clark & Company, PC

Austin, Texas

October 11, 2013

# SECTION - II SUMMARY OF AUDIT ADJUSTMENTS

Client: 10-0010.0 - Lago Vista Independent School District Engagement:
Period Ending: Audit 13 - Lago Vista Independent School District

8/31/2013

Trial Balance: 3600.01 - Annual Trial Balance - 2 Year Workpaper: 3700.01 - Adjusting Journal Entries Report

| Account   | Description  | Debit                    | Credit                         |
|---|--|--------------------------|--------------------------------|
| Adjusting Journal Entries JE # 1  |  |                          |                                |
| To reclass amounts between debt prin  | cipal and interest paid during FY13.                               |                          |                                |
| 599-71-6511-02-999-0-99-000 Bond I<br>599-71-6511-04-999-0-99-000 Bond I  | Principal/Debt Service   | 908,912.50<br>190,000.00 | 000 042 50                     |
| 599-71-6521-02-999-0-99-000 Interes   |  |                          | 908,912.50<br>190,000.00       |
| Total   |  | 1,098,912.50             | 1,098,912.50                   |
| Adjusting Journal Entries JE # 2 To reclass ending property tax related   | balances per confirmation.   |                          |                                |
| 199-00-1230-00-000-0-00-000 Uncoll  | ectible Taxes (Credit)/  | 156,271.94               |                                |
| 199-00-2310-00-000-0-00-000 Unear   |  | 84,146.43                |                                |
| 599-00-1220-00-000-0-00-000 Proper  | ·  | 24,813.07                | 040 440 07                     |
| 199-00-1220-00-000-0-00-000 Proper 599-00-1230-00-000-0-00-000 Uncoll   |  |                          | 240,418.37<br>16,128.49        |
| 599-00-2310-00-000-0-00-000 Unear   | ` ,  |                          | 8,684.58                       |
| Total   | -  | 265,231.44               | 265,231.44                     |
| Adjusting Journal Entries JE # 3 To reclass Chapter 41 refund and addi  | itional payment relating to FY12 made in FY13.                     |                          |                                |
| ·   |  | 460.00                   |                                |
| 199-00-1241-00-000-0-00-000 Due from 199-00-1241-00-000-0-00-000 Due from 199-00-1241-00-000-0-00-000 Due from 199-00-1241-00-000-0-00-000 Due from 199-00-1241-00-000-0-00-00-000 Due from 199-00-1241-00-000-0-00-00-00-000 Due from 199-00-1241-00-000-0-00-00-000 Due from 199-00-1241-00-000-0-00-00-000 Due from 199-00-1241-00-000-0-00-00-00-00-00-00-00-00-00-00 |  | 460.00<br>2.540.00       |                                |
| 199-00-2181-00-000-0-00-000 Due to  |  | 752.00                   |                                |
|   | nt Attendance Credits/Contract Instructional Serv. Between Schools | 37,717.00                |                                |
| 199-00-2181-00-000-0-00-000 Due to  |  |                          | 37,717.00                      |
| 199-00-5749-00-000-0-00-000 Other 199-00-5749-00-000-0-00-000 Other   |  |                          | 460.00<br>752.00               |
|   | nt Attendance Credits/Contract Instructional Serv. Between Schools |                          | 2,540.00                       |
| Total   | =  | 41,469.00                | 41,469.00                      |
| Adjusting Journal Entries JE # 4  |  |                          |                                |
| To reclass deferred revenue to deferre  | ed inflows per FASRG FY13 change.                                  |                          |                                |
| 199-00-2310-00-000-0-00-000 Unear   | ned Revenues/  | 367,990.39               |                                |
| 599-00-2310-00-000-0-00-000 Unear   | ned Revenues/  | 72,593.81                |                                |
| 199-00-2601-00-000-0-00-000 Deferr  | ` ' ' '  |                          | 367,990.39                     |
| 599-00-2601-00-000-0-00-000 Deferr<br><b>Total</b>  | ed Inflow (Property Tax)   | 440,584.20               | 72,593.81<br><b>440,584.20</b> |
| Total   | -  | 440,364.20               | 440,364.20                     |
| Adjusting Journal Entries JE # 5 To remove prior year bond interest pay   | yable related to FY12 bond issuance, interest paid in FY13.        |                          |                                |
| 599-00-2141-00-000-0-00-000 Bond I  | ·  | 65,994.62                |                                |
| 599-71-6521-01-999-0-99-000 Interes   | st on Bonds/Debt Service   | 65,994.62                | 65,994.62<br>65,994.62         |
|   | •  | <u> </u>                 |                                |
| Adjusting Journal Entries JE # 6 To reclass revenue to unearned reven expenditures.   | ue for FY13 in Fund 410 for revenue recorded in excess of          |                          |                                |
| 410-00-5829-00-000-0-00-000 State I   | · ·  | 284.94                   | 204.64                         |
| 410-00-2300-00-000-0-00-000 Unear   | nea revenue  | 284.94                   | 284.94<br><b>284.94</b>        |
| . Otta  |  | 204.34                   | 204.34                         |

Client: 10-0010.0 - Lago Vista Independent School District Engagement: Period Ending: Audit 13 - Lago Vista Independent School District

8/31/2013

Trial Balance: 3600.01 - Annual Trial Balance - 2 Year Workpaper: 3700.01 - Adjusting Journal Entries Report

| Account Description  | Debit                              | Credit                       |
|--|------------------------------------|------------------------------|
| To reclass trailer purchase in FY13 from buildings object to equipment object.   |                                    |                              |
| 199-36-6630-00-001-0-22-000 Furniture and Equipment 199-36-6630-00-001-0-99-000 Furniture and Equipment  | 3,500.00<br>3,500.00               | <b>-</b>                     |
| 199-36-6629-00-001-0-99-000 Bldg Purchase, Const. or Improvements/Extracurricular Activities  Total  | 7,000.00                           | 7,000.00<br><b>7,000.00</b>  |
| Adjusting Journal Entries JE # 8 To remove Fund 211 FY12 A/R received in FY13.   |                                    |                              |
| 199-11-6119-00-001-0-11-000 Salaries/Wages-Teachers & Other Prof./Instruction<br>211-00-2171-00-000-2-00-000 Due to General Fund/<br>199-00-1262-00-000-0-00-000 Due from Special Revenue Funds/                           | 5,056.04<br>5,056.04               | 5,056.04                     |
| 211-00-1242-00-000-2-00-000 Due from Federal Agencies/<br>Fotal  | 10,112.08                          | 5,056.04<br><b>10,112.08</b> |
| Adjusting Journal Entries JE # 9   |                                    |                              |
| o accrue revenue for Federal Year 4 for Fund 211 and Fund 255.  211-00-1242-00-000-4-00-000 Due from State   | 4,670.62                           |                              |
| 255-00-1242-00-000-4-00-000 Due from State<br>211-00-5929-00-000-4-00-000 Fed Revenue Dist by TEA  | 973.75                             | 4,670.62                     |
| 255-00-5929-00-000-4-00-000 Fed Revenue Dist by TEA<br><b>Total</b>  | 5,644.37                           | 973.75<br><b>5,644.37</b>    |
| Adjusting Journal Entries JE # 10  To record tax collection fees and related tax revenue held back by TCAD during FY13. And, to reclass ax revenue for Funds 199 and 599 between objects 5711 current and 5712 delinquent. |                                    |                              |
| 199-00-5711-00-000-0-00-000 Taxes, Current Year Levy/<br>199-41-6213-01-703-0-99-000 Tax Appraisal and Collection/General Administration<br>599-00-5711-00-000-0-00-000 Taxes, Current Year Levy/                          | 27,333.40<br>16,423.35<br>1,046.00 |                              |
| 199-00-5712-00-000-0-00-000 Taxes, Prior Year/<br>199-00-5712-00-000-0-00-000 Taxes, Prior Year/   | 1,040.00                           | 16,423.35<br>27,333.40       |
| 599-00-5712-00-000-0-000 Taxes, Prior Year/<br>Fotal   | 44,802.75                          | 1,046.00<br><b>44,802.75</b> |
| Adjusting Journal Entries JE # 11 To record retainage related to capital project construction in progress as of year end.  |                                    |                              |
| 698-81-6629-00-999-0-99-000 Bldg Purchase, Const. or Improvements/Facilities Acquisition and Constru<br>698-00-2211-00-000-0-00-000 Accrued Expenditures-Retainage   | gc 926,931.00                      | 926,931.00                   |
| otal   | 926,931.00                         | 926,931.00                   |
| Adjusting Journal Entries JE # 12 To record FY13 investment premium amortization to reduce carrying value to par maturity value.   |                                    |                              |
| 698-00-5742-00-000-0-00-000 Earnings-Temp. Deposits & Investments/   | 50,626.40                          | 50,626.40                    |
| rotal  | 50,626.40                          | 50,626.40                    |
| Adjusting Journal Entries JE # 13 To reverse credit to expenditures and record receipt of other A/R for District CR-130106.  |                                    |                              |
| 698-81-6629-00-999-0-99-000 Bldg Purchase, Const. or Improvements/Facilities Acquisition and Constru   | ıc 13,957.20                       | 13,957.20                    |
| Total  | 13,957.20                          | 13,957.20                    |

Client: 10-0010.0 - Lago Vista Independent School District Engagement: Period Ending: Audit 13 - Lago Vista Independent School District

8/31/2013

Trial Balance: 3600.01 - Annual Trial Balance - 2 Year Workpaper: 3700.01 - Adjusting Journal Entries Report

| Account   | Description                 | Debit    | Credit   |
|---|-----------------------------|----------|----------|
| To reclass Child Nutrition A/R at year end.                               |                             |          |          |
| 240-00-1242-00-000-0-00-000 Due from 240-00-1241-00-000-3-00-000 Due from | · ·                         | 6,137.31 | 6,137.31 |
| Total   |                             | 6,137.31 | 6,137.31 |
| Adjusting Journal Entries JE # 15 To record Textbook Fund EMAT for FY13.  |                             |          |          |
| 410-11-6321-00-999-0-11-000 Textbooks                                     |                             | 8,035.52 |          |
| 410-00-5829-00-000-0-00-000 State Prog                                    | ram Rev.Distributed by TEA/ |          | 8,035.52 |
| Total   |                             | 8,035.52 | 8,035.52 |

# SECTION - III MANAGEMENT REPRESENTATION LETTER

### Lago Vista Independent School District 8039 Bar-K Ranch Road Lago Vista, Texas 78645

Singleton, Clark & Company, PC 9442 Capital of Texas Hwy. N Plaza One, Suite 500 Austin, Texas 78759

This representation letter is provided in connection with your audit of the financial statements of Lago Vista Independent School District, which comprise the respective financial position of the governmental activities, the business-type activities (if any), each major fund, and the aggregate remaining fund information as of August 31, 2013, and the respective changes in financial position and, where applicable, cash flows for the year then ended, and the related notes to the financial statements, for the purpose of expressing opinions as to whether the financial statements are presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP).

Certain representations in this letter are described as being limited to matters that are material. Items are considered material, regardless of size, if they involve an omission or misstatement of accounting information that, in light of surrounding circumstances, makes it probable that the judgment of a reasonable person relying on the information would be changed or influenced by the omission or misstatement. An omission or misstatement that is monetarily small in amount could be considered material as a result of qualitative factors.

We confirm, to the best of our knowledge and belief, as of October 11, 2013, the following representations made to you during your audit.

### **Financial Statements**

- 1) The financial statements referred to above are fairly presented in conformity with U.S. generally accepted accounting principles and include all properly classified funds and other financial information of the primary government and all component units required by generally accepted accounting principles to be included in the financial reporting entity.
- 2) We acknowledge our responsibility for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.
- 3) We acknowledge our responsibility for the design, implementation, and maintenance of internal control to prevent and detect fraud.
- 4) Significant assumptions we used in making accounting estimates are reasonable.
- 5) Related party relationships and transactions, including revenues, expenditures/expenses, loans, transfers, leasing arrangements, and guarantees, and amounts receivable from or payable to related parties have been appropriately accounted for and disclosed in accordance with the requirements of U.S. GAAP.
- 6) All events subsequent to the date of the financial statements and for which U.S. GAAP requires adjustment or disclosure have been adjusted or disclosed. No events, including instances of noncompliance, have occurred subsequent to the balance sheet date and through the date of this letter that would require adjustment to or disclosure in the aforementioned financial statements or in the schedule of findings and questioned costs.
- 7) The effects of uncorrected misstatements are immaterial, both individually and in the aggregate, to the financial statements for each opinion unit. A list of the uncorrected misstatements, if any, is attached to the representation letter.

- The effects of all known actual or possible litigation, claims, and assessments have been accounted for and disclosed in accordance with U.S. GAAP.
- 9) Guarantees, whether written or oral, under which the school district is contingently liable, if any, have been properly recorded or disclosed.

### **Information Provided**

- 10) We have provided you with:
  - a) Access to all information, of which we are aware, that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters and all audit or relevant monitoring reports, if any, received from funding sources.
  - b) Additional information that you have requested from us for the purpose of the audit.
  - Unrestricted access to persons within the entity from whom you determined it necessary to obtain audit evidence.
  - d) Minutes of the meetings of the Board of Trustees or summaries of actions of recent meetings for which minutes have not yet been prepared.
- 11) All material transactions have been recorded in the accounting records and are reflected in the financial statements and the schedule of expenditures of federal awards.
- 12) We have disclosed to you the results of our assessment of the risk that the financial statements may be materially misstated as a result of fraud.
- 13) We have no knowledge of any fraud or suspected fraud that affects the entity and involves:
  - a) Management,
  - b) Employees who have significant roles in internal control, or
  - c) Others where the fraud could have a material effect on the financial statements.
- 14) We have no knowledge of any allegations of fraud or suspected fraud affecting the entity's financial statements communicated by employees, former employees, regulators, or others.
- 15) We have disclosed to you all known instances of noncompliance or suspected noncompliance with provisions of laws, regulations, contracts, or grant agreements, or abuse, whose effects should be considered when preparing financial statements.
- 16) We have disclosed to you all known actual or possible litigation, claims, and assessments whose effects should be considered when preparing the financial statements.
- 17) We have disclosed to you the identity of the entity's related parties and all the related party relationships and transactions of which we are aware.

### Government—specific

- 18) We have made available to you all financial records and related data and all audit or relevant monitoring reports, if any, received from funding sources.
- 19) There have been no communications from regulatory agencies concerning noncompliance with, or deficiencies in, financial reporting practices.
- 20) We have taken timely and appropriate steps to remedy fraud, violations of laws, regulations, contracts, or grant agreements, or abuse if matters such as these have been reported to us.

- 21) We have a process to track the status of audit findings and recommendations if they have been reported to us.
- 22) We have identified to you any previous audits, attestation engagements, and other studies related to the audit objectives and whether any related recommendations have been implemented.
- 23) We have provided our views on reported findings, conclusions, and recommendations, as well as our planned corrective actions, if any findings have been reported.
- 24) The school district has no plans or intentions that may materially affect the carrying value or classification of assets, liabilities, or equity.
- 25) We are responsible for compliance with the laws, regulations, and provisions of contracts and grant agreements applicable to us, including tax or debt limits and debt contracts; and we have identified and disclosed to you all laws, regulations and provisions of contracts and grant agreements that we believe have a direct and material effect on the determination of financial statement amounts or other financial data significant to the audit objectives, including legal and contractual provisions for reporting specific activities in separate funds.
- 26) There are no violations or possible violations of budget ordinances, laws and regulations (including those pertaining to adopting, approving, and amending budgets), provisions of contracts and grant agreements, tax or debt limits, and any related debt covenants whose effects should be considered for disclosure in the financial statements, or as a basis for recording a loss contingency, or for reporting on noncompliance.
- 27) As part of your audit, you assisted with preparation of the financial statements and related notes and schedule of expenditures of federal awards. We have designated an individual with suitable skill, knowledge, or experience to oversee your services and have made all management decisions and performed all management functions. We have reviewed, approved, and accepted responsibility for those financial statements and related notes and the schedule of expenditures of federal awards.
- 28) The school district has satisfactory title to all owned assets, and there are no liens or encumbrances on such assets nor has any asset been pledged as collateral.
- 29) The school district has complied with all aspects of contractual agreements that would have a material effect on the financial statements in the event of noncompliance.
- 30) We have followed all applicable laws and regulations in adopting, approving, and amending budgets.
- 31) The financial statements include all component units as well as joint ventures with an equity interest, and properly disclose all other joint ventures and other related organizations.
- 32) The financial statements properly classify all funds and activities.
- 33) All funds that meet the quantitative criteria in GASB Statement Nos. 34 and 37 for presentation as major are identified and presented as such and all other funds that are presented as major are particularly important to financial statement users.
- 34) Components of net assets (net investment in capital assets; restricted; and unrestricted) and equity amounts are properly classified and, if applicable, approved.
- 35) Investments, derivative instruments, and land and other real estate held by endowments are properly valued.
- 36) Provisions for uncollectible receivables have been properly identified and recorded.
- 37) Expenses have been appropriately classified in or allocated to functions and programs in the statement of activities, and allocations have been made on a reasonable basis.

- 38) Revenues are appropriately classified in the statement of activities within program revenues, general revenues, contributions to term or permanent endowments, or contributions to permanent fund principal.
- 39) Interfund, internal, and intra-entity activity and balances have been appropriately classified and reported.
- 40) Deposits and investment securities and derivative instruments are properly classified as to risk and are properly disclosed.
- 41) Capital assets, including infrastructure and intangible assets, are properly capitalized, reported, and, if applicable, depreciated.
- 42) We have appropriately disclosed the school district's policy regarding whether to first apply restricted or unrestricted resources when an expense is incurred for purposes for which both restricted and unrestricted net assets are available and have determined that net assets were properly recognized under the policy.
- 43) We acknowledge our responsibility for the required supplementary information (RSI). The RSI is measured and presented within prescribed guidelines and the methods of measurement and presentation have not changed from those used in the prior period. We have disclosed to you any significant assumptions and interpretations underlying the measurement and presentation of the RSI.
- 44) With respect to federal award programs:
  - a) We are responsible for understanding and complying with and have complied with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, including requirements relating to preparation of the schedule of expenditures of federal awards.
  - b) We have prepared the schedule of expenditures of federal awards in accordance with OMB Circular A-133, and have identified and disclosed in the schedule expenditures made during the audit period for all awards provided by federal agencies in the form of grants, federal cost-reimbursement contracts, loans, loan guarantees, property (including donated surplus property), cooperative agreements, interest subsidies, insurance, food commodities, direct appropriations, and other direct assistance.
  - c) We acknowledge our responsibility for presenting the schedule of expenditures of federal awards (SEFA) in accordance with the requirements of OMB Circular A-133 §310.b, and we believe the SEFA, including its form and content, is fairly presented in accordance with OMB Circular A-133 §310.b. The methods of measurement and presentation of the SEFA have not changed from those used in the prior period and we have disclosed to you any significant assumptions and interpretations underlying the measurement and presentation of the SEFA.
  - d) We have identified and disclosed to you all of our government programs and related activities subject to OMB Circular A-133.
  - e) We are responsible for understanding and complying with, and have complied with, the requirements of laws, regulations, and the provisions of contracts and grant agreements related to each of our federal programs and have identified and disclosed to you the requirements of laws, regulations, and the provisions of contracts and grant agreements that are considered to have a direct and material effect on each major program.
  - f) We are responsible for establishing and maintaining, and have established and maintained, effective internal control over compliance requirements applicable to federal programs that provides reasonable assurance that we are managing our federal awards in compliance with laws, regulations, and the provisions of contracts and grant agreements that could have a material effect on our federal programs. We believe the internal control system is adequate and is functioning as intended.
  - g) We have made available to you all contracts and grant agreements (including amendments, if any) and any other correspondence with federal agencies or pass-through entities relevant to federal programs and related activities.
  - We have received no requests from a federal agency to audit one or more specific programs as a major program.

- i) We have complied with the direct and material compliance requirements (except for noncompliance disclosed to you), including when applicable, those set forth in the OMB Circular A-133 Compliance Supplement, relating to federal awards and have identified and disclosed to you all amounts questioned and all known noncompliance with the requirements of federal awards.
- j) We have disclosed any communications from grantors and pass-through entities concerning possible noncompliance with the direct and material compliance requirements, including communications received from the end of the period covered by the compliance audit to the date of the auditor's report.
- k) We have disclosed to you the findings received and related corrective actions taken for previous audits, attestation engagements, and internal or external monitoring that directly relate to the objectives of the compliance audit, including findings received and corrective actions taken from the end of the period covered by the compliance audit to the date of the auditor's report.
- I) Amounts claimed or used for matching were determined in accordance with relevant guidelines in OMB Circular A-87, Cost Principles for State, Local, and Tribal Governments, and OMB's Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.
- m) We have disclosed to you our interpretation of compliance requirements that may have varying interpretations.
- n) We have made available to you all documentation related to compliance with the direct material compliance requirements, including information related to federal program financial reports and claims for advances and reimbursements.
- We have disclosed to you the nature of any subsequent events that provide additional evidence about conditions that existed at the end of the reporting period affecting noncompliance during the reporting period.
- p) There are no such known instances of noncompliance with direct and material compliance requirements that occurred subsequent to the period covered by the auditor's report.
- q) No changes have been made in internal control over compliance or other factors that might significantly affect internal control, including any corrective action we have taken regarding significant deficiencies in internal control over compliance (including material weaknesses in internal control over compliance), have occurred subsequent to the date as of which compliance was audited.
- r) Federal program financial reports and claims for advances and reimbursements are supported by the books and records from which the financial statements have been prepared.
- s) The copies of federal program financial reports provided you are true copies of the reports submitted, or electronically transmitted, to the respective federal agency or pass-through entity, as applicable.
- t) We have charged costs to federal awards in accordance with applicable cost principles.
- u) We are responsible for and have accurately prepared the summary schedule of prior audit findings to include all findings required to be included by OMB Circular A-133 and we have provided you with all information on the status of the follow-up on prior audit findings by federal awarding agencies and passthrough entities, including all management decisions.
- v) We are responsible for and will accurately prepare the auditee section of the Data Collection Form as required by OMB Circular A-133.
- w) We are responsible for preparing and implementing a corrective action plan for each audit finding, if any.

| Signature:            | Signature:                      |
|-----------------------|---------------------------------|
| Title: Superintendent | Title: Assistant Superintendent |



Highway 65 South, Conway, AR 72032 - orders@virco.com 2027 Harpers Way, Torrance, CA 90501 - tms@virco.com

### **QUOTATION #8012734**

r.15

Sold To: LAGO VISTA I S D 8039 BAR K RANCH RD LAGO VISTA, TX 78645 Ship To: LAGO VISTA HIGH 8039 BAR K RANCH RD LAGO VISTA, TX 78645

Quotation Date: 10/28/2013

We appreciate the opportunity to quote the enclosed prices for our products. Unless otherwise indicated, prices are net and do not include sales tax. Please refer to the above referenced Quotation Number when corresponding with Virco regarding this quote. We offer our quotation priced from the US Communities 2013 Master Agreement #0844685 Contract. You will need to be registered for US Communities and provide your TIN number prior to acceptance of your purchase order. We offer our quotation subject to the following terms and conditions:

FOB Point: FOB Destination - Delivered & Installed

2) Standard Payment Terms: Net 30 days (subject to credit approval)

3) Prices Are Firm For Orders Received By: 12/31/2013 (Orders received after this date are

subject to re-quote)

4) For Shipment By: Customer Must Take Delivery Before 12/31/2013

5) Shipment from Virco:

PLEASE NOTE: Shipment from Virco: Quick Ship Items: Ten days or less; Standard Items: Four weeks or less; Optional Items: Four to Six weeks; Custom products or specials: Extended lead times may apply, contact your Sales Representative for more information. If products with different leadtimes are on the same purchase order, the longest leadtime will apply to the entire order. Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the Virco acknowledged due date. Orders that specify shipment later than the preceding dates will be subject to re-quote.

- 6) Standard Virco colors only unless specified otherwise.
- 7) We require written purchase orders to be sent to Orders@virco.com or faxed to (800) 258-7367 or (800) 396-8232.
- 8) Final acceptance and acknowledgement of orders will be as stated on the standard Virco Purchase Order Acknowledgment.
- 9) Any change in quantities may result in a price change.
- Additional Discount Of 5% With Full Award



Highway 65 South, Conway, AR 72032 - orders@virco.com 2027 Harpers Way, Torrance, CA 90501 - tms@virco.com

# **QUOTATION #8012734**

r.15

Sold To: LAGO VISTA I S D 8039 BAR K RANCH RD LAGO VISTA, TX 78645

Quotation Date: 10/28/2013

Ship To: LAGO VISTA HIGH 8039 BAR K RANCH RD LAGO VISTA, TX 78645



r.15

### **LAGO VISTA HIGH Product Summary**

| #1 American Art Clay #11784B - Drying Cabinet - 36x18x84"h - Four Shelves (9200) - (2 \$2,251.73 2 \$4,503.46 ea Standard)  #2 American Art Clay #22564M - Mounting Stand - (1 ea Standard)  #3 American Art Clay #22566M - Potters Wheel- Model C-3/4 Hp - Splash Pan-14" Plasti \$1,349.23 3 \$4,047.69 Bat - (3 ea Standard)  #4 American Art Clay #226603 - Potters Wheel- Model C-3/4 Hp - Splash Pan-14" Plasti \$1,349.23 3 \$4,047.69 Bat - (3 ea Standard)  #4 American Art Clay #22619Y - Slab Roller - Sr14 - (1 ea Standard) \$1,529.73 1 \$1,529.73  #5 American Art Clay #22617H - Clay Extruder - (1 ea Standard) \$266.23 1 \$266.23 1 \$266.23  #5 American Art Clay #22617H - Clay Extruder - (1 ea Standard) \$491.86 1 \$491.86  #7 Annin & Co #591400 - Mountings For State Flag - 3x5 (Pole/Base/Eagle) - (1 ea \$49.73 1 \$49.73 \$13.44 1 \$113.44  \$113.44 1 \$113.44  \$113.44 1 \$113.44  \$113.44 1 \$113.44  \$113.44 1 \$113.44  \$114.64 1 \$113.44  \$115.64 1 \$1   | Item # Supplier/Model #/Description  | Unit       | Qty | Extension   |
|--|--|------------|-----|-------------|
| ea Standard)  #2 American Art Clay #22564M - Mounting Stand - (1 ea Standard)  #3 American Art Clay #22608J - Potters Wheel- Model C-3/4 Hp - Splash Pan-14" Plasti  #3 American Art Clay #22619Y - Slab Roller - Sr14 - (1 ea Standard)  #4 American Art Clay #22619Y - Slab Roller - Sr14 - (1 ea Standard)  #5 American Art Clay #22620A - Optional Leg Set For Sr14 Slab Roller - (1 ea Standard)  #6 American Art Clay #22627H - Clay Extruder - (1 ea Standard)  #7 Annin & Co #145290 - Flag-State-"Texas" - 3x5 - Fringe - Presentation - (1 ea Standard)  #8 Annin & Co #145290 - Flag-State-"Texas" - 3x5 - Fringe - Presentation - (1 ea Standard)  #8 Annin & Co #145290 - Flag-State-"Texas" - 3x5 - Fringe - Presentation - (1 ea Standard)  #8 Annin & Co #591400 - Mountings For State Flag - 3x5 (Pole/Base/Eagle) - (1 ea Standard)  #8 Annin & Co #145290 - Flag-State-"Texas" - 3x5 - Fringe - Presentation - (1 ea Standard)  #9 AWT World Trade Inc #DR-18-100 - Drying Rack - Portable - 100 Shelves - 10x18  #9 Shelf Size - (2 ea Standard)  #11 Diversified Woodcrafts, Inc #LCS - Locking Castrers - Set Of Four - 4" - (1 ea Standard)  #12 Diversified Woodcrafts, Inc #FLB-201 - Planning And Layout Bench - 72x30x37"h  #13 Diversified Woodcrafts, Inc #FLB-201 - Planning And Layout Bench - 72x30x37"h  #14 Diversified Woodcrafts, Inc #FLB-201 - Planning And Layout Bench - 72x30x37"h  #15 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h  #16 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h  #17 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h  #18 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h  #19 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h  #19 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h  #19 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h  #19 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h  #19 Diversified W   |  |            |     |             |
| #3 American Art Clay #22608J - Potters Wheel- Model C-3/4 Hp - Splash Pan-14* Plasti S1,349.23 3 \$4,047.69 Bat '(2) ea Standard)  #4 American Art Clay #22619Y - Slab Roller - Sr14 - (1 ea Standard) \$1,529.73 1 \$1,529.73 1 \$2,662.23 1   |  | \$2,251.73 | 2   | \$4,503.46  |
| #4 American Art Clay #22619Y - Slab Roller - Sr14 - (1 ea Standard) \$1,529,73 1 \$1,529,73 1 \$1,529,73 1 \$2,66.23 #6 American Art Clay #22620A - Optional Leg Set For Sr14 Slab Roller - (1 ea Standard) \$266.23 1 \$2,666.23 #6 American Art Clay #22627H - Clay Extruder - (1 ea Standard) \$491.86 1 \$491.86 1 \$491.86 #7 Annin & Co #145290 - Flag-State-"Texas" - 3x5 - Fringe - Presentation - (1 ea \$49.73 1 \$49.73 \$13.44 1 \$113.44 \$13.  | #2 American Art Clay #22564M - Mounting Stand - (1 ea Standard)  | \$166.96   | 1   | \$166.96    |
| #5 American Art Clay #22620A - Optional Leg Set For Sr14 Slab Roller - (1 ea Standard) \$266.23 1 \$266.23   |  | \$1,349.23 | 3   | \$4,047.69  |
| #6 American Art Clay #22627H - Clay Extruder - (1 ea Standard) \$491.86 1 \$491.86   | #4 American Art Clay #22619Y - Slab Roller - Sr14 - (1 ea Standard)  | \$1,529.73 | 1   | \$1,529.73  |
| #7 Annin & Co #145290 - Flag-State-"Texas" - 3x5 - Fringe - Presentation - (1 ea \$49,73 1 \$49,73 \$1 \$49,73 \$1 \$49,73 \$1 \$49,73 \$1 \$49,73 \$1 \$49,73 \$1 \$49,73 \$1 \$49,73 \$1 \$40,70 \$1,00 \$1, | #5 American Art Clay #22620A - Optional Leg Set For Sr14 Slab Roller - (1 ea Standard)   | \$266.23   | 1   | \$266.23    |
| #8 Annin & Co #591400 - Mountings For State Flag - 3x5 (Pole/Base/Eagle) - (1 ea \$113.44 1 \$113.44   #9 ANT World Trade Inc #DR-18-100 - Drying Rack - Portable - 100 Shelves - 10x18 \$768.93 2 \$1,537.86   "Shelf Size - (2 ea Standard)   #11 Diversified Woodcrafts, Inc #LCS - Locking Castrers - Set Of Four - 4" - (1 ea \$4.28 1 \$4.28   Standard)   #12 Diversified Woodcrafts, Inc #PLB-201 - Planning And Layout Bench - 72x30x37"h - \$1,666.06 1 \$1,666.06   Standard)   #13 Diversified Woodcrafts, Inc #PLB-201 - Planning And Layout Bench - 72x30x37"h - \$1,066.06 1 \$1,052.77   Inaversified Woodcrafts, Inc #T-1000 - Taboret Unit - 24 1/4x32 1/2x40 1/4"h - 10 \$1,052.77 1 \$1,052.77   Inaversified Woodcrafts, Inc #W33-0V - Workbench - Four Station - 64x54x32"h - \$2,499.97 1 \$2,499.97   #14 Diversified Woodcrafts, Inc #W33-0V - Workbench - Four Station - 64x54x32"h - \$2,499.97 1 \$2,499.97   #15 Ghent Mfg #SiLH20403 - Silhouette Enclosed Tackboard - 42 1//8" X 26 1/2" - One Door - Satin And Black Frame With Flair Fabric 201 Twilight - (2 ea Satin Aluminum frame with Twilight Flair Fabric Tackboard)   #16 High Point Furniture Industries #5801Grade6-2Color - Club Chair With Arms - Brushed Alum Cylinder Legs - Two Color - (8 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004)   #17 High Point Furniture Industries #582TUAGrade6-2Color - Club Teaming Chair Withy Upholstered Arms - Tablet Arm - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - (13 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso laminate)   #18 High Point Furniture Industries #585Grade6-2Color - Armless Lounge - Opposing Backs - Full Upholstery - 68x31x34"h- Anodized Brushed Aluminum Cylinder Legs - Adj Glides - 2 Color Setup - (2 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004)   #19 High Point Furniture Industries #757 - Exec w/M   | #6 American Art Clay #22627H - Clay Extruder - (1 ea Standard)   | \$491.86   | 1   | \$491.86    |
| #9 AWT World Trade Inc #DR-18-100 - Drying Rack - Portable - 100 Shelves - 10x18   "Shelf Size - (2 ea Standard)"   #11 Diversified Woodcrafts, Inc #LCS - Locking Castrers - Set Of Four - 4" - (1 ea   |  | \$49.73    | 1   | \$49.73     |
| "Shelf Size - (2 ea Standard)  #11 Diversified Woodcrafts, Inc #LCS - Locking Castrers - Set Of Four - 4" - (1 ea \$4.28 1 \$4.28 Standard)  #12 Diversified Woodcrafts, Inc #PLB-201 - Planning And Layout Bench - 72x30x37"h - \$1,666.06 1 \$1,666.06 Laminate Top - (1 ea Maple base and Almond laminate top)  #13 Diversified Woodcrafts, Inc #T-1000 - Taboret Unit - 24 1/4x32 1/2x40 1/4"h - 10 \$1,052.77 1 \$1,052.77 Drawers - (1 ea Maple base and almond laminate top)  #14 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h - Four Doors/Drawers - Maple Base - 2 1/4" Maple Top - No Vises - (1 ea Maple base and top)  #15 Ghent Mfg #SILH20403 - Silhouette Enclosed Tackboard - 42 1//8" X 26 1/2" - One Door - Satin And Black Frame With Flair Fabric 201 Twilight - (2 ea Satin Aluminum frame with Twilight Flair Fabric 201 Twilight - (2 ea Satin Aluminum frame with Twilight Flair Fabric 201 Twilight - (2 ea Satin Aluminum frame with Twilight Flair Fabric Son seat bottom and arms: Silverweave Indigo SW-004)  #17 High Point Furniture Industries #5801Grade6-2Color - Club Chair With Arms - Brushed Alum Cylinder Legs- Two Color - (8 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004)  #18 High Point Furniture Industries #5827UAGrade6-2Color - Club Teaming Chair Withy Upholstered Arms - Tablet Arm - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - (13 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso laminate)  #18 High Point Furniture Industries #5853Grade6-2Color - Armless Lounge - Opposing Backs - Full Upholstery - 68x31x34"h- Anodized Brushed Aluminum Cylinder Legs - Adj Glides - 2 Color Setup - (2 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom: Silverweave Indigo SW-004)  #19 High Point Furniture Industries #757B - Nesting Chair - Mesh Back - Casters - Lumbar Support - Black Fabric Padded Seat - Black Finis   |  | \$113.44   | 1   | \$113.44    |
| Standard) #12 Diversified Woodcrafts, Inc #PLB-201 - Planning And Layout Bench - 72x30x37"h -  |  | \$768.93   | 2   | \$1,537.86  |
| Laminate Top - (1 ea Maple base and Almond laminate top)  #13 Diversified Woodcrafts, Inc #T-1000 - Taboret Unit - 24 1/4x32 1/2x40 1/4"h - 10  #14 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h - Four Doors/Drawers - Maple base and almond laminate top)  #14 Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h - Four Doors/Drawers - Maple Base - 2 1/4" Maple Top - No Vises - (1 ea Maple base and top)  #15 Ghent Mfg #SILH20403 - Silhouette Enclosed Tackboard - 42 1//8" X 26 1/2" - One Door - Satin And Black Frame With Flair Fabric 201 Twilight - (2 ea Satin Aluminum frame with Twilight Flair Fabric Tackboard)  #16 High Point Furniture Industries #5801Grade6-2Color - Club Chair With Arms - Brushed Alum Cylinder Legs - Two Color - (8 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004)  #17 High Point Furniture Industries #5827UAGrade6-2Color - Club Teaming Chair Withy Upholstered Arms - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - (13 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso laminate)  #18 High Point Furniture Industries #5853Grade6-2Color - Armless Lounge - Opposing Backs - Full Upholstery - 68x31x34"h - Anodized Brushed Aluminum Cylinder Legs - Adj Glides - 2 Color Setup - (2 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom: Silverweave Indigo SW-004)  #19 High Point Furniture Industries #757B - Nesting Chair - Mesh Back - Casters - Lumbar Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For Horizontal Nesting - Seat 18"w X 19"d X 19:25"h - (10 ea Black)  #20 High Point Furniture Industries #1528h - (10 ea Black)  #21 High Point Furniture Industries #46H - 36x24x29 Two-Drawer Lateral File - \$615.35  | #11 Diversified Woodcrafts, Inc #LCS - Locking Castrers - Set Of Four - 4" - (1 ea Standard)   | \$4.28     | 1   | \$4.28      |
| #14 Diversified Woodcrafts, Inc. #WW33-0V - Workbench - Four Station - 64x54x32"h - Four Doors/Drawers - Maple Base - 2 1/4" Maple Top - No Vises - (1 ea Maple base and top)  #15 Ghent Mfg #SILH20403 - Silhouette Enclosed Tackboard - 42 1//8" X 26 1/2" - One Door - Satin And Black Frame With Flair Fabric 201 Twilight - (2 ea Satin Aluminum frame with Twilight Flair Fabric Tackboard)  #16 High Point Furniture Industries #5801Grade6-2Color - Club Chair With Arms - Brushed Alum Cylinder Legs- Two Color - (8 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004)  #17 High Point Furniture Industries #5827UAGrade6-2Color - Club Teaming Chair Withy Upholstered Arms - Tablet Arm - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - (13 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso laminate Pabrics on Seat Bottom and Arms: Silverweave Indigo SW-004; Espresso laminate Pabrics on Seat Bottom and Arms: Silverweave Indigo SW-004; Espresso laminate Pabrics on Seat Bottom Silverweave Indigo SW-004; Espresso laminate Pabrics on Seat Bottom Silverweave Indigo SW-004; Espresso laminate Pabrics on Seat Bottom Silverweave Indigo SW-004; Espresso laminate Pabrics On Seat Deformance Pabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom: Silverweave Indigo SW-004; Espresso laminate Pabric  |  | \$1,666.06 | 1   | \$1,666.06  |
| Four Doors/Drawers - Maple Base - 2 1/4" Maple Top - No Vises - (1 ea Maple base and top)  #15 Ghent Mfg #SILH20403 - Silhouette Enclosed Tackboard - 42 1//8" X 26 1/2" - One Door - Satin And Black Frame With Flair Fabric 201 Twilight - (2 ea Satin Aluminum frame with Twilight Flair Fabric Tackboard)  #16 High Point Furniture Industries #5801Grade6-2Color - Club Chair With Arms - Brushed Alum Cylinder Legs- Two Color - (8 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004)  #17 High Point Furniture Industries #5827UAGrade6-2Color - Club Teaming Chair Withy Upholstered Arms - Tablet Arm - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - (13 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso laminate)  #18 High Point Furniture Industries #5853Grade6-2Color - Armless Lounge - Opposing Backs - Full Upholstery - 68x31x34"h- Anodized Brushed Aluminum Cylinder Legs - Adj Glides - 2 Color Setup - (2 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom: Silverweave Indigo SW-004)  #19 High Point Furniture Industries #751 - Exec w/Mesh back,2-to-1 SynchroTilt,Leather seat,Assembly req'd - (4 ea Black)  #20 High Point Furniture Industries #757B - Nesting Chair - Mesh Back - Casters - Lumbar Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For Horizontal Nesting - Seat 18"w X 19" d X 19.25"h - (10 ea Black)  #21 High Point Furniture Industries #H346H - 36x24x29 Two-Drawer Lateral File -  \$615.35     4 \$2.461.40   |  | \$1,052.77 | 1   | \$1,052.77  |
| Door - Satin And Black Frame With Flair Fabric 201 Twilight - (2 ea Satin Aluminum frame with Twilight Flair Fabric Tackboard)  #16 High Point Furniture Industries #5801Grade6-2Color - Club Chair With Arms - Brushed Alum Cylinder Legs- Two Color - (8 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004)  #17 High Point Furniture Industries #5827UAGrade6-2Color - Club Teaming Chair Withy Upholstered Arms - Tablet Arm - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - (13 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso Iaminate)  #18 High Point Furniture Industries #5853Grade6-2Color - Armless Lounge - Opposing Backs - Full Upholstery - 68x31x34"h- Anodized Brushed Aluminum Cylinder Legs - Adj Glides - 2 Color Setup - (2 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom: Silverweave Indigo SW-004)  #19 High Point Furniture Industries #751 - Exec w/Mesh back,2-to-1 SynchroTilt,Leather seat,Assembly req'd - (4 ea Black)  #20 High Point Furniture Industries #757B - Nesting Chair - Mesh Back - Casters - Lumbar Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For Horizontal Nesting - Seat 18"w X 19"d X 19.25"h - (10 ea Black)  #21 High Point Furniture Industries #H346H - 36x24x29 Two-Drawer Lateral File - \$615.35 4 \$2.461.40  | Four Doors/Drawers - Maple Base - 2 1/4" Maple Top - No Vises - (1 ea Maple base and   | \$2,499.97 | 1   | \$2,499.97  |
| Alum Cylinder Legs- Two Color - (8 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004)  #17 High Point Furniture Industries #5827UAGrade6-2Color - Club Teaming Chair Withy Upholstered Arms - Tablet Arm - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - (13 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso laminate)  #18 High Point Furniture Industries #5853Grade6-2Color - Armless Lounge - Opposing Backs - Full Upholstery - 68x31x34"h- Anodized Brushed Aluminum Cylinder Legs - Adj Glides - 2 Color Setup - (2 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom: Silverweave Indigo SW-004)  #19 High Point Furniture Industries #751 - Exec w/Mesh back,2-to-1 SynchroTilt,Leather seat,Assembly req'd - (4 ea Black)  #20 High Point Furniture Industries #757B - Nesting Chair - Mesh Back - Casters - Lumbar Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For Horizontal Nesting - Seat 18"w X 19"d X 19.25"h - (10 ea Black)  #21 High Point Furniture Industries #H 346H - 36x24x29 Two-Drawer Lateral File - \$615.35 4 \$2.461.40   | Door - Satin And Black Frame With Flair Fabric 201 Twilight - (2 ea Satin Aluminum frame   | \$346.50   | 2   | \$693.00    |
| Upholstered Arms - Tablet Arm - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - (13 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso laminate)  #18 High Point Furniture Industries #5853Grade6-2Color - Armless Lounge - Opposing Backs - Full Upholstery - 68x31x34"h- Anodized Brushed Aluminum Cylinder Legs - Adj Glides - 2 Color Setup - (2 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom: Silverweave Indigo SW-004)  #19 High Point Furniture Industries #751 - Exec w/Mesh back,2-to-1 SynchroTilt,Leather seat,Assembly req'd - (4 ea Black)  #20 High Point Furniture Industries #757B - Nesting Chair - Mesh Back - Casters - Lumbar Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For Horizontal Nesting - Seat 18"w X 19"d X 19.25"h - (10 ea Black)  #21 High Point Furniture Industries #H346H - 36x24x29 Two-Drawer Lateral File -  \$615.35  \$2,461.40  | Alum Cylinder Legs- Two Color - (8 ea Mayer Fabrics on the seat back: WC 956-004 Lake;   | \$1,013.74 | 8   | \$8,109.92  |
| Backs - Full Upholstery - 68x31x34"h- Anodized Brushed Aluminum Cylinder Legs - Adj<br>Glides - 2 Color Setup - (2 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer<br>Fabrics on seat bottom: Silverweave Indigo SW-004)  #19 High Point Furniture Industries #751 - Exec w/Mesh back,2-to-1 SynchroTilt,Leather<br>seat,Assembly req'd - (4 ea Black)  #20 High Point Furniture Industries #757B - Nesting Chair - Mesh Back - Casters - Lumbar<br>Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For<br>Horizontal Nesting - Seat 18"w X 19"d X 19.25"h - (10 ea Black)  #21 High Point Furniture Industries #H346H - 36x24x29 Two-Drawer Lateral File - \$615.35 4 \$2.461.40   | Upholstered Arms - Tablet Arm - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - (13 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer     | \$1,138.10 | 13  | \$14,795.30 |
| #20 High Point Furniture Industries #757B - Nesting Chair - Mesh Back - Casters - Lumbar Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For Horizontal Nesting - Seat 18"w X 19"d X 19.25"h - (10 ea Black)  #21 High Point Furniture Industries #H346H - 36x24x29 Two-Drawer Lateral File - \$615.35 4 \$2,461.40   | Backs - Full Upholstery - 68x31x34"h- Anodized Brushed Aluminum Cylinder Legs - Adj<br>Glides - 2 Color Setup - (2 ea Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer | \$1,600.01 | 2   | \$3,200.02  |
| Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For Horizontal Nesting - Seat 18"w X 19"d X 19.25"h - (10 ea Black)  #21 High Point Furniture Industries #H346H - 36x24x29 Two-Drawer Lateral File - \$615.35 4 \$2.461.40  |  | \$482.37   | 4   | \$1,929.48  |
|  | Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For   | \$220.19   | 10  | \$2,201.90  |
|  |  | \$615.35   | 4   | \$2,461.40  |



r.15

# Equipment for Educators™

### **LAGO VISTA HIGH Product Summary**

| Item # Supplier/Model #/Description   | Unit       | Qty | Extension  |
|---|------------|-----|------------|
|   |            |     |            |
| #22 High Point Furniture Industries #H426H - File-Lateral-Four Drawer-44 1/2"h-3/8" Extra Thick Bottom - (1 ea Espresso with black pulls)   | \$1,307.68 | 1   | \$1,307.68 |
| #23 High Point Furniture Industries #HW_319 - Overhead Bookcase - 36x16x36 1/2"h - 2 Adj Shelves - Fits 36" Laterals And Multi File Or Two Door Storage Cabinet - (2 ea Espresso)   | \$375.78   | 2   | \$751.56   |
| #24 High Point Furniture Industries #HW_65 - Bookcase - 36x16x65-1/2 Five-Shelves - Three Adjustable - 2 Fixed (3 ea Espresso)  | \$465.69   | 3   | \$1,397.07 |
| #25 Interior Concepts #IC003450-ASST PRINC - Workstation - Reference Drawings Revision F Part 3 - (1 ea Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158)   | \$3,752.83 | 1   | \$3,752.83 |
| #26 Interior Concepts #IC003450-ATHLETIC DIR - Workstation - Reference Drawings Revision F Part 6 - (1 ea Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158) | \$4,335.27 | 1   | \$4,335.27 |
| #27 Interior Concepts #IC003450-CLERK - Workstation - Reference Drawings Revision F Part 8 - (1 ea Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158)        | \$2,317.81 | 1   | \$2,317.81 |
| #28 Interior Concepts #IC003450-CONFERENCE - Table - Reference Drawings Revision F Part 2 - (1 ea Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black)   | \$1,211.92 | 1   | \$1,211.92 |
| #29 Interior Concepts #IC003450-COUNSELOR - Workstation - Reference Drawings Revision F Part 4 - (1 ea Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158)    | \$4,155.02 | 1   | \$4,155.02 |
| #30 Interior Concepts #IC003450-E104 - Table - Reference Drawings Revision F Part 10 - (1 ea Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black)  | \$1,211.92 | 1   | \$1,211.92 |
| #31 Interior Concepts #IC003450-OPTION - Workstation - Reference Drawings Revision F Part 9 - (1 ea Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black)   | \$3,676.50 | 1   | \$3,676.50 |
| #32 Interior Concepts #IC003450-PRINCIPAL - Workstation - Reference Drawings Revision F Part 1 - (1 ea Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158)    | \$4,756.96 | 1   | \$4,756.96 |
| #33 Interior Concepts #IC003450-REGISTRAR - Workstation - Reference Drawings Revision F Part 5 - (1 ea Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158)    | \$2,689.15 | 1   | \$2,689.15 |
| #34 Plymold Furnishing Solutions #CB6 - Bench - Six Foot Contour With Back  | \$1,347.92 | 1   | \$1,347.92 |
| #35 Plymold Furnishing Solutions #FB6 - Bench - Six Foot Flat - No Back   | \$1,066.83 | 6   | \$6,400.98 |
| #36 Plymold Furnishing Solutions #TR35OT - Waste Receptacle - 35 Gallon Open Top With Liner - (4 ea Color Not Selected)   | \$924.58   | 4   | \$3,698.32 |
| #37 RFM Preferred Seating #9961GradeB - Side Chair - Stacking - Welded Steel Frame - Upholstered Seat And Back - 20.5" Inside Seat Width - (16 ea Axis Denim)   | \$190.10   | 16  | \$3,041.60 |
| #38 Russwood Library Furniture #2SS-4824OVP48-A-TC - Shelving - DF - Starter - 24x48 "h - Partition- Mobile-  | \$991.02   | 3   | \$2,973.06 |
| #39 Russwood Library Furniture #MOD-3930 - Octogon Display Unit - Moble - Shelves - Slat Walls - 30x39"h  | \$1,147.11 | 1   | \$1,147.11 |
| #40 Virco Inc #1202533SG - Stool, 120 Series, 25"-33" Adjustable Seat Height, Plastic Seat, Steel Frame, Steel-Base Swivel Glides. Standard With Chrome Frame Only (120 ea Soft Plastic=Black Frame=Chrome)                       | \$56.35    | 120 | \$6,762.00 |



r.15

# Equipment for Educators™

### **LAGO VISTA HIGH Product Summary**

| Item # Supplier/Model #/Description   | Unit     | Qty | Extension   |
|---|----------|-----|-------------|
|   |          |     |             |
| #41 Virco Inc #165 - Folding Chair, Steel, Folding Tablet Arm, Front And Rear Leg Braces - (60 ea Laminate Top=Walnut Lacquered Edge=Char Black Frame=Char Black)   | \$49.42  | 60  | \$2,965.20  |
| #42 Virco Inc #4435A - Chair, management, mesh back, pneumatic lift, 2-to-1 synchro tilt, adjustable height arms (5 ea Misc Color=BLACK )   | \$352.49 | 5   | \$1,762.45  |
| #43 Virco Inc #53CAB361872 - Storage Cabinet, 53 Series, 361/4"w X 181/4"d X 721/4"h, 6 Shelves, 5 Shelves Adjusts In 12" Increments, Steel, Standard With Lock (1 ea Frame= Char Black )   | \$599.24 | 1   | \$599.24    |
| #44 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/22"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight (46 ea Frame=Char Black ) (1 ea Frame=Char Black )  | \$369.35 | 47  | \$17,359.45 |
| #45 Virco Inc #613060 - Table, Core-a-Gator® series, wishbone legs, 30 x 60, lightweight folding table, abs plastic top and 3 piece 1-1/2 construction with an abs top, bottom and center piece, aluminum frame, stacking bumpers (2 ea ABS Plastic=Greystone Frame= El Dorado Bronze )   | \$296.56 | 2   | \$593.12    |
| #46 Virco Inc #66133 - Cafe Table Base, X-Shaped, Tubular Steel Column With Ddie-Cast Aluminum Feet And 3" Diameter Abs Glides, 33" Base Spread, 29" Top Height. Accepts Virco Table Top Models U36r, U3636r, U42r, U4242, Powder Coat Frame And Graphite Color Glides - (5 ea Soft Plastic=Graphite Frame=Chrome)  | \$195.78 | 5   | \$978.90    |
| #47 Virco Inc #X-872436 - SPECIAL: Table, 8700 series, computer table, cantilever leg, 24 x 36 x 1-1/8 high pressure laminate particleboard top with backing sheet, adjustable height from 22 to 30. MODIFICATION: Special Laminate - Pioneer/Pionite Thunderstorm Hp-359h - (10 ea Pioneer/Pionite Thunderstorm HP-359H with black banding and frame)  | \$100.86 | 10  | \$1,008.60  |
| #48 Virco Inc #BCMCAST3678 - Bookcase, 4 Adjustable Shelves On 1 Centers, 18 D X 36 W X 78 H, Metal With Casters (1 ea Frame=Char Black )   | \$448.55 | 1   | \$448.55    |
| #49 Virco Inc #FLAGIN3660SET - US Flag Set, presentation, 3 x 5 flag, 2-piece polished oak pole, admiral floor stand, 7 gold plated eagle, golden yellow cord and tassels (1 ea Misc Color=Standard )   | \$217.03 | 1   | \$217.03    |
| #50 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/T-mold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 MODIFICATION: Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h - (46 ea Pioneer/Pionite Thunderstorm HP-359H with black banding and frame)                      | \$204.79 | 46  | \$9,420.34  |
| #51 Virco Inc #X-FTT2484 - SPECIAL: Flip Top Desk, Three-Student, 24D x 84W, 18D work surface w/6D flip-top, high pressure laminated top w/T-mold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 MODIFICATION: Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h - (11 ea Pioneer/Pionite Thunderstorm HP-359H with black banding and frame)                       | \$304.61 | 11  | \$3,350.71  |
| #52 Virco Inc #X-FTT3060 - SPECIAL: Flip Top Desk, Two-Student, 30D x 60W, 24D work surface w/6D flip-top, high pressure laminated top w/T-mold banding; flip top metal wire management trough w/key locking entry door w/key locking entry door, adjustable height 22-32 MODIFICATION: Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h - (2 ea Pioneer/Pionite Thunderstorm HP-359H with black banding and frame) | \$270.48 | 2   | \$540.96    |
| #53 Virco Inc #HCT789 - Chair truck, hand cart for universal stack chairs, standard 2-wheeled (4 ea Virco Accy=Char Black )   | \$152.31 | 4   | \$609.24    |
| #54 Virco Inc #MT60RAE - Mobile Table, ContourFold series, no seats, 60 round high-pressure laminate top, sure edge® edge finish, up- and down-lock mechanisms, torsion bars for smooth operation, opening and closing safety device (11 ea Laminate Top=Graphite Nebula Sure Edge=Char Black Frame=Chrome)   | \$637.88 | 11  | \$7,016.68  |



Equipment for Educators™

# **QUOTATION #8012734**

r.15

### **LAGO VISTA HIGH Product Summary**

| Item # Supplier/Model #/Description   | Unit       | Qty   | Extension   |
|---|------------|-------|-------------|
| #55 Virco Inc #X-MTS17291212AE - SPECIAL: Mobile Table, Stool Table series, 17 high stools, 29 H x 30 W x 12 L table, 12 stools, high-pressure laminate top, sure edge® edge finish, up- and down-lock mechanisms, torsion bars for smooth operation, opening and closing safety device. MODIFICATION: Custom Royal Blue Seat - (12 ea Soft Plastic=ROYAL BLUE Laminate Top=Graphite Nebula Sure Edge=Char Black Frame=Chrome)  | \$1,305.07 | 12    | \$15,660.84 |
| #56 Virco Inc #X-PT3072ADJC2 - SPECIAL: Table, Plateau® Series, Rectangular, Two Adjustable Legs And Two Adjustable Legs With Casters, 30"w X 72"l X 26-34"h, Laminated Top With T-Mold Edge Banding. MODIFICATION: Special Laminate: Pionite Witchcraft Suede WX421 - (10 ea Pionte Witchcraft WX421-H and silver mist legs)   | \$498.78   | 10    | \$4,987.80  |
| #57 Virco Inc #X-PT60HRADJC - SPECIAL: Table, Plateau® Series, Half-Round, Four Adjustable Legs With Casters, 60" Half-Round X 26-34"h, Laminated Top With T-Mold Edge Banding. MODIFICATION: Special Laminate: Pionite Witchcraft Suede WX421 - (12 ea Pionte Witchcraft WX421-H and silver mist legs)   | \$500.71   | 12    | \$6,008.52  |
| #58 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. MODIFICATION: Custom Royal Blue Bucket - (112 ea Royal Blue with Chrome legs) (1059 ea Royal Blue with Chrome legs)   | \$69.36    | 1,171 | \$81,220.56 |
| #59 Virco Inc #SG418 - Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves (50 ea Soft Plastic=Black Frame=Chrome )  | \$69.36    | 50    | \$3,468.00  |
| #60 Virco Inc #X-SGLAB - SPECIAL: Stool, Sage Series, Lab, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 19-1/2"-27" Seat Height, Stool Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. Footring Adjusts From 8" To 14 ". MODIFICATION: Custom Royal Blue Bucket - (3 ea Royal Blue with Black base)   | \$169.05   | 3     | \$507.15    |
| #61 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. MODIFICATION: Custom Royal Blue Bucket - (71 ea Royal Blue with Black base)   | \$141.33   | 71    | \$10,034.43 |
| #62 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. MODIFICATION: Sage Task With Uglides Instead Of Casters - (30 ea Royal Blue with black base and uglides)  | \$141.33   | 30    | \$4,239.90  |
| #63 Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. MODIFICATION: Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h - (48 ea Pioneer/Pionite Thunderstorm HP-359H with black banding and frame) | \$805.00   | 48    | \$38,640.00 |
| #64 Virco Inc #X-T3060 - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 60"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. MODIFICATION: Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h - (2 ea Pioneer/Pionite Thunderstorm HP-359H with black banding and frame)                      | \$837.20   | 2     | \$1,674.40  |
| #65 Virco Inc #X-TE30488DADJ - SPECIAL: Table, Text Series, Double-Upright, Adjustable 26-34 Height, 30 X 48 X 1-1/8 Laminated Particleboard Top With T-Mold Edge. MODIFICATION: Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h - (1 ea Pioneer/Pionite Thunderstorm HP-359H with black banding and frame)  | \$206.72   | 1     | \$206.72    |



r.15

### **LAGO VISTA HIGH Product Summary**

| Item # Supplier/Model #/Description   | Unit                                      | Qty | Extension   |
|---|---|-----|-------------|
| #66 Virco Inc #X-TE36728DADJ - SPECIAL: Table, Text Series, Double-L<br>Adjustable 26-34 Height, 36 X 72 X 1-1/8 Laminated Particleboard Top With<br>MODIFICATION: Special Laminate: Pioneer/Pionite Thunderstorm Hp-359l   | T-Mold Edge.                              | 6   | \$1,503.12  |
| Pioneer/Pionite Thunderstorm HP-359H with black banding and frame) #67 Virco Inc #X-TE36728DAEADJ - SPECIAL: Table, Text Series, Double Adjustable 26-34 Height, 36 X 72 X 1-1/8 Laminated Particleboard Top With MODIFICATION: Special Laminate: Pioneer/Pionite Thunderstorm Hp-359H pioneer/Pionite Thunderstorm HP-359H with black banding and frame) | Sure Edge.                                | 1   | \$293.02    |
| #68 Virco Inc #X-THD30488DADJC - SPECIAL: Desk, Text Series, Help I Upright, Adjustable 26"-34" Height, 30" X 48" X 1-1/8" Laminated Particlebo Mold Edge And Tmod36 Modesty Panel; Twin-Wheel Locking Casters MOD Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h - (1 ea Pioneer/P Thunderstorm HP-359H with black banding and frame)            | ard Top With T-<br>DIFICATION:            | 1   | \$252.77    |
| #69 Virco Inc #X-U3636AE - SPECIAL: Top For Table, Universal Tops Se 36 X 36, 1-1/8 High Pressure Laminate Particleboard Top With Backing She Edge MODIFICATION: Special Laminate: Pionite Witchcraft Suede Wx421 Witchcraft WX421-H and black sure edge)   | eet And Sure                              | 4   | \$409.60    |
| #70 Virco Inc #X-U42RAE - SPECIAL: Top For Table, Universal Tops Ser 42 Round, 1-1/8 High Pressure Laminate Particleboard Top With Backing S Edge MODIFICATION: Special Laminate: Pioneer/Pionite Thunderstorm HP Pioneer/Pionite Thunderstorm HP-359H with black banding and frame)  | heet And Sure                             | 1   | \$126.22    |
| #71 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student D Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack H As Hexagon. MODIFICATION: Zhexbhm With Back Pack Hanger On Front does not work with back pack hanger in front of desk with any book box or b (930 ea FRWHardPlastic Top=Thunderstorm Frame=Eclipse)           | langer, Groups<br>Of Desk (unit           | 930 | \$90,135.60 |
| #72 Waddell-A Ghent Division #4024CB-BZ-WV - Keepsake Case - 24x24 Back - Dark Bronze Frame - Walnut Base - (1 ea Clear back - Dark Bronze Base)  |   | 1   | \$1,288.39  |
| #73 Walker-Mcguire & Companies, Inc.Www #7151 - Treatment Table Wit 78x30x30"h - Paper Dispenser With Cutter Band - (2 ea Walnut wood finish vinyl)   |   | 2   | \$1,580.72  |
| #74 Walker-Mcguire & Companies, Inc.Www #7220 - Taping Table - 48x24 (3 ea Walnut wood finish with Royal Blue vinyl)  | 4x36"h - Shelf - \$437.80                 | 3   | \$1,313.40  |
| #75 Walker-Mcguire & Companies, Inc.Www #8502 - Recovery Lounge W Headrest - 72x27x20"h -Chrome Legs - Paper Dispenser With Cutter Band legs and Royal Blue vinyl)  | ith Adjustable \$508.10<br>- (1 ea Chrome | 1   | \$508.10    |
| #76 Wenger Corporation #039C202 - Large Music Stand Move And Store Roughneck - (2 ea Black)   | Cart, Holds 22 \$642.20                   | 2   | \$1,284.40  |
| #77 Wenger Corporation #237B500 - Preface(tm) music stand, lightweight desk; - (50 ea Black)  | ; 131½2" x 20" \$44.99                    | 50  | \$2,249.50  |
| #78 Ultra Play System #W-32 - Trash Receptacle - 32 Gallon - Wave Patter Thermoplastic Finish - (8 ea Black)  | ern - \$418.43                            | 8   | \$3,347.44  |
| #79 Ultra Play System #PL-32 - Plastic Line For 32 Gal Receptacle - (8 ea   | Black) \$45.00                            | 8   | \$360.00    |
| #80 Ultra Play System #FTR-32-08 - 32 Gallon Rolled Flat Top With A 8" (Black)  |   | 8   | \$872.00    |
| #81 Ultra Play System #SM-KIT-32 - Surface Mounting Kit - (8 ea Black)  | \$46.24                                   | 8   | \$369.92    |



r.15

# Equipment for Educators™

### **LAGO VISTA HIGH Product Summary**

| Item #                 | Supplier/Model #/Description   | Unit         | Qty | Extension    |
|------------------------|--|--------------|-----|--------------|
|                        |  |              |     |              |
| #82 Ultra<br>ea Standa | Play System #CABLE - 18" Cable Attachment For Lid And Trash Receptacle - (8 ard)           | \$20.85      | 8   | \$166.80     |
|                        | Play System #966SM-W6 - Bench 6' Contour - Without Back - Wave - Surface ea Black)         | \$932.95     | 4   | \$3,731.80   |
|                        | Play System #965SM-W6 - Bench 6' Contour - With Back - Wave Pattern - lount - (2 ea Black) | \$1,025.88   | 2   | \$2,051.76   |
| #85 Virco              | Inc #DISCOUNT - Discount For Award   | \$-22,090.49 | 1   | \$-22,090.49 |

Product Total @ FOB Destination - Delivered & Installed \$411,528.60

# VIRCO®

Equipment for Educators™

### **QUOTATION #8012734**

### VIRCO FULL SERVICE GUIDELINES

At Virco, we're committed to providing you with the highest-quality and most cost-effective delivery services. That's because your complete satisfaction - as well as the safety of our employees and of any other personnel at your facility - is of paramount importance. With that in mind, please be aware of the following **IMPORTANT CONDITIONS** that apply to Virco delivery services:

- Virco Full Service deliveries include inside delivery of product to a staging area in the building closest to the unloading area, or 100 feet from the trailer(s), whichever is closer.
- The customer or a designated representative must count all cartons of furniture unloaded from the trailer(s). The number of cartons received should match the Bill of Lading exactly. Any shortages, overages, and/or apparent freight damage must be noted on the Bill of Lading before it is signed and the carrier leaves the premises.
- Virco's delivery and installation crews must have complete and unobstructed access to buildings in which they will be working. In the event of new construction, Virco will not install while construction employees or projects are underway; any buildings in which Virco crews will be working must be turned over to the school district or governmental agency. If Virco agrees to perform the installation while construction is underway additional charges may apply. Installation while contractors are on site can cause delays; and the charge, in these cases, will be \$50.00 per man hour and will be billed to the school district or governmental agency.
- If a customer reschedules a delivery or installation date from that which was initially requested and printed on a Purchase Order, this may cause a rescheduling delay. Because Virco's Field Service Department schedules many deliveries and installations to committed time frames, it often happens that equipment and resources have already been fully allocated on any given date. While Virco will do its best to accommodate specific rescheduling requests, we reserve the right to reschedule on the next available date.
- Requests for multiple deliveries due to construction delays will result in additional freight charges.
   Freight charges will be added to the invoice.
- Installation charges include the delivery, set-up and placement of furniture one time only. Virco will not set furniture in place multiple times so that contractors can have sequential access to particular areas of a school. If a contractor moves Virco furniture, for any reason, the contractor will be responsible for returning it to its proper location and will assume full responsibility for any damages as a result of their actions.
- Installation projects have a project scope that includes time required (both in the number of days and hours per day) and the manpower needed. All projects use the calculation of ten-hour work days five days a week. When construction delays cause Virco crews to work more than ten hours a day, five days a week or when Virco crews are forced to install a project in fewer days than planned, resulting in more hours worked per day all overtime charges will be charged back to the school district or governmental agency.

# VIRCO® Equipment for Educators®

### **QUOTATION #8012734**

## VIRCO FULL SERVICE GUIDELINES

- In rare cases Virco may agree to work under hard-hat conditions. In these cases the additional labor charges indicated above will apply. Moreover, hard-hat conditions may delay Virco's attempt to quickly and efficiently perform jobs, and may also incur other charges. These charges will be determined at the job site and will vary from project to project.
- For an installation, the site's end user must provide the following:
  - ➤ A list of model numbers, colors and quantities of all items for each room to which furniture will be delivered. This list will also include height preferences for each desk and table. Tables and or desks will be assembled to the following height unless noted otherwise:
    - a. Pre-K & K = 23 inches b. 1st & 2nd = 26 inches c. 3rd & 4th = 28 inches d. 5th to Adult = 29 inches
  - > Safe access to and from staging areas and rooms.
  - ➤ Hours the site is available for installation, including weekends.
  - ➤ A site contact, who must be available to provide room access and answer pertinent questions during the installation.
- Each item will be moved from the staging area to its destination, as identified by the on-site contact, only one time. In this context, Virco suggests that a large venue, such as a cafeteria or multi-purpose room, be designated as a staging area.
- Furniture will be unboxed and assembled in or near its destination.
- Upon completion of their work at the site, the installation crew will perform a final walk through. A Virco
  Punch List Form will be completed at that time for record keeping purposes.
- If the site end user has requested that product remain in cartons- uninstalled for a period of time, a
  return visit from the installation crew will incur surcharges to the billing party. Pricing for this service
  must be negotiated with the Sales Representative.
- Damaged or missing products will be recorded on Virco's Customer Service Request (CSR) form to expedite any replacement parts.

| Reviewed by | Date |
|-------------|------|

All Areas: A101 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk

with any book box or book rack) {Quote Item #71}

Color: FRWHardPlastic Top=Thunderstorm Frame=Eclipse

All Areas: A102 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

Color: FRWHardPlastic Top=Thunderstorm Frame=Eclipse

All Areas: A103 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A104 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk

with any book box or book rack) {Quote Item #71}

All Areas: A105 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A106 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk

with any book box or book rack) {Quote Item #71}

All Areas: A107 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A115 Life Skills Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 16 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame Virco Inc #X-TE36728DAEADJ - SPECIAL: Table, Text Series, Double-Upright, Adjustable 26-34 Height, 36 X 72 X 1-1/8 Laminated Particleboard Top With Sure Edge. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #67} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 10 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A119 Computer Science Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame Virco Inc #X-FTT2484 - SPECIAL: Flip Top Desk, Three-Student, 24D x 84W, 18D work surface w/6D flip-top, high pressure laminated top w/T-mold 10 banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #51} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 30 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Sage Task With Uglides Instead Of Casters {Quote Item #62} Color: Royal Blue with black base and uglides 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item) #61} Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

All Areas: A120 Computer Office / Storage Supplier Product # Description 1 Interior Concepts #IC003450-OPTION - Workstation - Reference Drawings Revision F Part 9 - {Quote Item #31} Color: Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black 2 Virco Inc #X-FTT3060 - SPECIAL: Flip Top Desk, Two-Student, 30D x 60W, 24D work surface w/6D flip-top, high pressure laminated top w/T-mold banding; flip top metal wire management trough w/key locking entry door w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/ Pionite Thunderstorm Hp-359h {Quote Item #52} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 1 Virco Inc #X-SGLAB - SPECIAL: Stool, Sage Series, Lab, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 19-1/2"-27" Seat Height, Stool Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. Footring Adjusts From 8" To 14". - Custom Royal Blue Bucket {Quote Item #60} Color: Royal Blue with Black base 2 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base 2 Virco Inc #X-T3060 - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 60"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/

Pionite Thunderstorm Hp-359h {Quote Item #64}

Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

All Areas: A123 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A124 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk

with any book box or book rack) {Quote Item #71}

All Areas: A125 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A126 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk

with any book box or book rack) {Quote Item #71}

All Areas: A127 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

| Supplier Product # Description  |        |
|---|--------|
| American Art Clay #11784B - Drying Cabinet - 36x18x84"h - Four Shelves (9200) - {Quote Item #1} Color: Standard   | 2      |
| American Art Clay #22564M - Mounting Stand - {Quote Item #2} Color: Standard  | 1      |
| American Art Clay #22608J - Potters Wheel- Model C-3/4 Hp - Splash Pan-14" Plasti Bat - {Quote Item #3} Color: Standard   | 3      |
| American Art Clay #22619Y - Slab Roller - Sr14 - {Quote Item #4} Color: Standard  | 1      |
| American Art Clay #22620A - Optional Leg Set For Sr14 Slab Roller - {Quote Item #5} Color: Standard   | 1      |
| American Art Clay #22627H - Clay Extruder - {Quote Item #6} Color: Standard   | 1      |
| AWT World Trade Inc #DR-18-100 - Drying Rack - Portable - 100 Shelves - 10x18" Shelf Size - {Quote Item #9} Color: Standard   | 2      |
| Diversified Woodcrafts, Inc #LCS - Locking Castrers - Set Of Four - 4" - {Quote Item #11} Color: Standard   | 1      |
| Diversified Woodcrafts, Inc #PLB-201 - Planning And Layout Bench - 72x30x37"h - Laminate Top - {Quote Item #12} Color: Maple base and Almond laminate top   | 1      |
| Diversified Woodcrafts, Inc #T-1000 - Taboret Unit - 24 1/4x32 1/2x40 1/4"h - 10 Drawers - {Quote Item #13}  Color: Maple base and almond laminate top  | 1      |
| Diversified Woodcrafts, Inc #WW33-0V - Workbench - Four Station - 64x54x32"h - Four Doors/Drawers - Maple Base - 2 1/4" Maple Top - Novises - {Quote Item #14} Color: Maple base and top  | , 1    |
| Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-1½2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight {Quote Item #44} Color: Frame=Char Black  | 1      |
| Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/T-mold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50}  Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame | . 1    |
| Virco Inc #X-FTT2484 - SPECIAL: Flip Top Desk, Three-Student, 24D x 84W, 18D work surface w/6D flip-top, high pressure laminated top w/T-banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #51}  Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame       | mold 1 |
|   |        |

All Areas: A132 Art

All Areas: A132 Art

Supplier Product # Description

Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58}

Color: Royal Blue with Chrome legs

Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item #61}

Color: Royal Blue with Black base

Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters And 1-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h (Quote Item #63)

Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

All Areas: A136 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A138 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A139 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk

with any book box or book rack) {Quote Item #71}

All Areas: A140 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

| Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-1½2"d X 52"h, Full-Extension Steel Basearing Slides On All Drawers, Counter Weight {Quote Item #44} Color: Frame=Char Black  | all- 1               |
|--|----------------------|
| Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top mold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50}  Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame  | w/T- 1               |
| Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame Base Swivel Glides With Color-Accent Glide Sleeves Custom Royal Blue Bucket {Quote Item #58}  Color: Royal Blue with Chrome legs  | , Nylon- 24          |
| Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylind 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters Custom Royal Blue Bucket {Quare the color: Royal Blue with Black base   | er For 1<br>te Item  |
| Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File FWith Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard To Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63}  Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame | p With               |
| Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Backpack Hanger, Groups As Hexagon Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work wtih back pack hanger in from with any book box or book rack) {Quote Item #71} Color: FRWHardPlastic Top=Thunderstorm Frame=Eclipse   | Top, 24<br>t of desk |

All Areas: A142 Yearbook Description Supplier Product # Virco Inc #66133 - Cafe Table Base, X-Shaped, Tubular Steel Column With Ddie-Cast Aluminum Feet And 3" Diameter Abs Glides, 33" Base Spread, 29" Top Height, Accepts Virco Table Top Models U36r, U3636r, U42r, U4242, Powder Coat Frame And Graphite Color Glides - {Quote Item #46} Color: Soft Plastic=Graphite Frame=Chrome Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} 4 Color: Royal Blue with Chrome legs 4 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item #61} Color: Royal Blue with Black base Virco Inc #X-U42RAE - SPECIAL: Top For Table, Universal Tops Series, Cafe Top, 42 Round, 1-1/8 High Pressure Laminate Particleboard Top 1 With Backing Sheet And Sure Edge - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h (Quote Item #70)

Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

All Areas: A144 Small Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 8 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 8 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71} Color: FRWHardPlastic Top=Thunderstorm Frame=Eclipse

All Areas: A146 Sped Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71} Color: FRWHardPlastic Top=Thunderstorm Frame=Eclipse

All Areas: A200 Cassroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A203 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A204 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A205 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A206 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A207 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A208 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A213 Workroom

Supplier Product # Description

Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 2

All Areas: A216 Chemistry Supplier Product # Description 24 Virco Inc #1202533SG - Stool, 120 Series, 25"-33" Adjustable Seat Height, Plastic Seat, Steel Frame, Steel-Base Swivel Glides. Standard With Chrome Frame Only. - {Quote Item #40}
Color: Soft Plastic=Black Frame=Chrome 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight. - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 1 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters, - Custom Royal Blue Bucket (Quote Item) #61} Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"I X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk

Color: FRWHardPlastic Top=Thunderstorm Frame=Eclipse

with any book box or book rack) {Quote Item #71}

All Areas: A217 Science Supplier Product # Description 24 Virco Inc #1202533SG - Stool, 120 Series, 25"-33" Adjustable Seat Height, Plastic Seat, Steel Frame, Steel-Base Swivel Glides. Standard With Chrome Frame Only. - {Quote Item #40}
Color: Soft Plastic=Black Frame=Chrome 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight. - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 1 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters, - Custom Royal Blue Bucket (Quote Item) #61} Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"I X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A220 Physics Supplier Product # Description 24 Virco Inc #1202533SG - Stool, 120 Series, 25"-33" Adjustable Seat Height, Plastic Seat, Steel Frame, Steel-Base Swivel Glides. Standard With Chrome Frame Only. - {Quote Item #40}
Color: Soft Plastic=Black Frame=Chrome 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight. - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 1 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters, - Custom Royal Blue Bucket (Quote Item) #61} Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"I X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A2221 I P C Supplier Product # Description 24 Virco Inc #1202533SG - Stool, 120 Series, 25"-33" Adjustable Seat Height, Plastic Seat, Steel Frame, Steel-Base Swivel Glides. Standard With Chrome Frame Only. - {Quote Item #40}
Color: Soft Plastic=Black Frame=Chrome 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight. - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 1 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters, - Custom Royal Blue Bucket (Quote Item) #61} Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"I X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A224 Biology Supplier Product # Description 24 Virco Inc #1202533SG - Stool, 120 Series, 25"-33" Adjustable Seat Height, Plastic Seat, Steel Frame, Steel-Base Swivel Glides. Standard With Chrome Frame Only. - {Quote Item #40}
Color: Soft Plastic=Black Frame=Chrome 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight. - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 1 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters, - Custom Royal Blue Bucket (Quote Item) #61} Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"I X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A229 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A232 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A233 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A234 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A235 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A236 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: A237 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top, Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk with any book box or book rack) {Quote Item #71}

All Areas: B101 Clerk

Supplier Product # Description

Interior Concepts #IC003450-CLERK - Workstation - Reference Drawings Revision E Part 8 - {Quote Item #27}
Color: Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158

Virco Inc #4435A - Chair, management, mesh back, pneumatic lift, 2-to-1 synchro tilt, adjustable height arms. - {Quote Item #42}
Color: Misc Color=BLACK

Supplier Product # Description

Ghent Mfg #SILH20403 - Silhouette Enclosed Tackboard - 42 1//8" X 26 1/2" - One Door - Satin And Black Frame With Flair Fabric 201 Twilight - {Quote Item #15} Color: Satin Aluminum frame with Twilight Flair Fabric Tackboard

High Point Furniture Industries #5853Grade6-2Color - Armless Lounge - Opposing Backs - Full Upholstery - 68x31x34"h- Anodized Brushed Aluminum Cylinder Legs - Adj Glides - 2 Color Setup - {Quote Item #18} Color: Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom: Silverweave Indigo SW-004

Virco Inc #4435A - Chair, management, mesh back, pneumatic lift, 2-to-1 synchro tilt, adjustable height arms. - {Quote Item #42} 3

Waddell-A Ghent Division #4024CB-BZ-WV - Keepsake Case - 24x24x72"h - Clear Back - Dark Bronze Frame - Walnut Base - {Quote Item #72} 1

All Areas: B103 Library

| Annin & Co #145290 - Flag-State-"Texas" - 3x5 - Fringe - Presentation - {Quote Item #7} Color: Standard  | 1  |
|--|----|
| Annin & Co #591400 - Mountings For State Flag - 3x5 (Pole/Base/Eagle) - {Quote Item #8} Color: Standard  | 1  |
| High Point Furniture Industries #5801Grade6-2Color - Club Chair With Arms - Brushed Alum Cylinder Legs- Two Color - {Quote Item #16} Color: Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004  | 8  |
| High Point Furniture Industries #5827UAGrade6-2Color - Club Teaming Chair Withy Upholstered Arms - Tablet Arm - Brushed Aluminum Cylinder Legs - Front Glides - Rear Casters - Two Color - {Quote Item #17}  Color: Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso laminate | 13 |
| Russwood Library Furniture #2SS-4824OVP48-A-TC - Shelving - DF - Starter - 24x48"h - Partition- Mobile {Quote Item #38}  | 3  |
| Russwood Library Furniture #MOD-3930 - Octogon Display Unit - Moble - Shelves - Slat Walls - 30x39"h - {Quote Item #39}  | 1  |
| Virco Inc #FLAGIN3660SET - US Flag Set, presentation, 3 x 5 flag, 2-piece polished oak pole, admiral floor stand, 7 gold plated eagle, golden yellow cord and tassels {Quote Item #49}  Color: Misc Color=Standard   | 1  |
| Virco Inc #X-PT3072ADJC2 - SPECIAL: Table, Plateau® Series, Rectangular, Two Adjustable Legs And Two Adjustable Legs With Casters, 30"w X 72"l X 26-34"h, Laminated Top With T-Mold Edge Banding Special Laminate: Pionite Witchcraft Suede WX421 {Quote Item #56} Color: Pionte Witchcraft WX421-H and silver mist legs                                 | 10 |
| Virco Inc #X-PT60HRADJC - SPECIAL: Table, Plateau® Series, Half-Round, Four Adjustable Legs With Casters, 60" Half-Round X 26-34"h, Laminated Top With T-Mold Edge Banding Special Laminate: Pionite Witchcraft Suede WX421 {Quote Item #57}  Color: Pionte Witchcraft WX421-H and silver mist legs  | 12 |
| Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves Custom Royal Blue Bucket {Quote Item #58}  Color: Royal Blue with Chrome legs   | 56 |

All Areas: B107 Testing Supplier Product # Description 1 Virco Inc #53CAB361872 - Storage Cabinet, 53 Series, 361/4"w X 181/4"d X 721/4"h, 6 Shelves, 5 Shelves Adjusts In 12" Increments, Steel, Standard With Lock. - {Quote Item #43} Color: Frame=Char Black 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight. - {Quote Item #44} Color: Frame=Char Black Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/T-1 mold banding: flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63}

Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

All Areas: B111 Library Office Supplier Product # Description 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item #61} Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

## All Areas: B114 Mainstreet

| Supplier Product # Description   |   |
|--|---|
| Plymold Furnishing Solutions #CB6 - Bench - Six Foot Contour With Back - {Quote Item #34}                  | 1 |
| Plymold Furnishing Solutions #FB6 - Bench - Six Foot Flat - No Back - {Quote Item #35}                     | 6 |
| Plymold Furnishing Solutions #TR35OT - Waste Receptacle - 35 Gallon Open Top With Liner - {Quote Item #36} | 1 |

All Areas: B115 Nurse

**Supplier** Product # Description

Walker-Mcguire & Companies, Inc.Www #8502 - Recovery Lounge With Adjustable Headrest - 72x27x20"h -Chrome Legs - Paper Dispenser With Cutter Band - {Quote Item #75} Color: Chrome legs and Royal Blue vinyl

1

All Areas: B116 Registrar

| Supplier Product # Description  |   |
|---|---|
| High Point Furniture Industries #H426H - File-Lateral-Four Drawer-44 1/2"h-3/8" Extra Thick Bottom - {Quote Item #22} Color: Espresso with black pulls  | 1 |
| Interior Concepts #IC003450-REGISTRAR - Workstation - Reference Drawings Revision E Part 5 - {Quote Item #33} Color: Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158 | 1 |
| RFM Preferred Seating #9961GradeB - Side Chair - Stacking - Welded Steel Frame - Upholstered Seat And Back - 20.5" Inside Seat Width - {Quote Item #37} Color: Axis Denim   | 2 |
| Virco Inc #4435A - Chair, management, mesh back, pneumatic lift, 2-to-1 synchro tilt, adjustable height arms {Quote Item #42} Color: Misc Color=BLACK   | 1 |

All Areas: B121 Counselor

| Supplier Product # Description  |   |
|---|---|
| High Point Furniture Industries #751 - Exec w/Mesh back,2-to-1 SynchroTilt,Leather seat,Assembly req'd - {Quote Item #19} Color: Black  | 1 |
| High Point Furniture Industries #H346H - 36x24x29 Two-Drawer Lateral File - Extra0thick 3/8 Drawer Bottoms - {Quote Item #21} Color: Espresso with black pulls  | 1 |
| High Point Furniture Industries #HW_319 - Overhead Bookcase - 36x16x36 1/2"h - 2 Adj Shelves - Fits 36" Laterals And Multi File Or Two Door Storage Cabinet - {Quote Item #23} Color: Espresso  | 1 |
| Interior Concepts #IC003450-COUNSELOR - Workstation - Reference Drawings Revision E Part 4 - {Quote Item #29} Color: Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158 | 1 |
| RFM Preferred Seating #9961GradeB - Side Chair - Stacking - Welded Steel Frame - Upholstered Seat And Back - 20.5" Inside Seat Width - {Quote Item #37} Color: Axis Denim   | 4 |

All Areas: B123 Waiting

**Supplier** Product # Description

RFM Preferred Seating #9961GradeB - Side Chair - Stacking - Welded Steel Frame - Upholstered Seat And Back - 20.5" Inside Seat Width - {Quote Item #37}
Color: Axis Denim

4

All Areas: B124 Principal

| Supplier Product # Description  |        |
|---|--------|
| High Point Furniture Industries #751 - Exec w/Mesh back,2-to-1 SynchroTilt,Leather seat,Assembly req'd - {Quote Item #19} Color: Black  | 1      |
| High Point Furniture Industries #H346H - 36x24x29 Two-Drawer Lateral File - Extra0thick 3/8 Drawer Bottoms - {Quote Item #21} Color: Espresso with black pulls  | 2      |
| High Point Furniture Industries #HW_65 - Bookcase - 36x16x65-1/2 Five-Shelves - Three Adjustable - 2 Fixed {Quote Item #24} Color: Espresso   | 3      |
| Interior Concepts #IC003450-PRINCIPAL - Workstation - Reference Drawings Revision F Part 1 - {Quote Item #32} Color: Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158 | 1      |
| RFM Preferred Seating #9961GradeB - Side Chair - Stacking - Welded Steel Frame - Upholstered Seat And Back - 20.5" Inside Seat Wid {Quote Item #37} Color: Axis Denim   | th - 2 |

All Areas: B125 Conference

Supplier Product # Description

High Point Furniture Industries #757B - Nesting Chair - Mesh Back - Casters - Lumbar Support - Black Fabric Padded Seat - Black Finish On Steel Frame - Seat Folds Up For Horizontal Nesting - Seat 18"w X 19"d X 19.25"h - {Quote Item #20} Color: Black

Interior Concepts #IC003450-CONFERENCE - Table - Reference Drawings Revision E Part 2 - {Quote Item #28}

Color: Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black

All Areas: B126 Asst Prinicpal **Supplier** Product # Description 1 High Point Furniture Industries #751 - Exec w/Mesh back,2-to-1 SynchroTilt,Leather seat,Assembly req'd - {Quote Item #19} Color: Black 1 High Point Furniture Industries #H 346H - 36x24x29 Two-Drawer Lateral File - Extra0thick 3/8 Drawer Bottoms - {Quote Item #21} Color: Espresso with black pulls High Point Furniture Industries #HW\_319 - Overhead Bookcase - 36x16x36 1/2"h - 2 Adj Shelves - Fits 36" Laterals And Multi File Or Two Door 1 Storage Cabinet - {Quote Item #23} Color: Espresso Interior Concepts #IC003450-ASST PRINC - Workstation - Reference Drawings Revision E Part 3 - {Quote Item #25} Color: Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158 1 2 RFM Preferred Seating #9961GradeB - Side Chair - Stacking - Welded Steel Frame - Upholstered Seat And Back - 20.5" Inside Seat Width -{Quote Item #37}
Color: Axis Denim

Supplier Product # Description

Virco Inc #66133 - Cafe Table Base, X-Shaped, Tubular Steel Column With Ddie-Cast Aluminum Feet And 3" Diameter Abs Glides, 33" Base Spread, 29" Top Height. Accepts Virco Table Top Models U36r, U3636r, U42r, U4242, Powder Coat Frame And Graphite Color Glides - {Quote Item #46} Color: Soft Plastic=Graphite Frame=Chrome

Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs

Virco Inc #X-U3636AE - SPECIAL: Top For Table, Universal Tops Series, Cafe Top, 36 X 36, 1-1/8 High Pressure Laminate Particleboard Top With Backing Sheet And Sure Edge - Special Laminate: Pionite Witchcraft Suede Wx421 {Quote Item #69} Color: Pionte Witchcraft WX421-H and black sure edge

Supplier Product # Description

Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58}

Color: Royal Blue with Chrome legs

Virco Inc #X-TE30488DADJ - SPECIAL: Table, Text Series, Double-Upright, Adjustable 26-34 Height, 30 X 48 X 1-1/8 Laminated Particleboard

Top With T-Mold Edge. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #65}

Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

All Areas: B141 Cafeteria Product # Supplier Description 4 Virco Inc #HCT789 - Chair truck, hand cart for universal stack chairs, standard 2-wheeled. - {Quote Item #53} Color: Virco Accy=Char Black Virco Inc #MT60RAE - Mobile Table, ContourFold series, no seats, 60 round high-pressure laminate top, sure edge® edge finish, up- and down-lock 11 mechanisms, torsion bars for smooth operation, opening and closing safety device. - {Quote Item #54} Color: Laminate Top=Graphite Nebula Sure Edge=Char Black Frame=Chrome 12 Virco Inc #X-MTS17291212AE - SPECIAL: Mobile Table, Stool Table series, 17 high stools, 29 H x 30 W x 12 L table, 12 stools, high-pressure laminate top, sure edge® edge finish, up- and down-lock mechanisms, torsion bars for smooth operation, opening and closing safety device. - Custom Royal Blue Seat {Quote Item #55} Color: Soft Plastic=ROYAL BLUE Laminate Top=Graphite Nebula Sure Edge=Char Black Frame=Chrome Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} 88

Color: Royal Blue with Chrome legs

All Areas: B146 D A P / I S S Supplier Product # Description 10 Virco Inc #X-872436 - SPECIAL: Table, 8700 series, computer table, cantilever leg, 24 x 36 x 1-1/8 high pressure laminate particleboard top with backing sheet, adjustable height from 22 to 30. - Special Laminate - Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #47} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 10 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item #61} Color: Royal Blue with Black base Virco Inc #X-THD30488DADJC - SPECIAL: Desk, Text Series, Help Desk, Double-Upright, Adjustable 26"-34" Height, 30" X 48" X 1-1/8 1 "Laminated Particleboard Top With T-Mold Edge And Tmod36 Modesty Panel: Twin-Wheel Locking Casters - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #68} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

All Areas: B154 Training Office Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item #61} Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

All Areas: C103 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-ZHEXBHM - SPECIAL: Desk, Zuma® Series, Student Desk, 4-Leg, Adjustable 22-32" H, 21-1/8" X 33" Trapezoid Hard Plastic Top,

Backpack Hanger, Groups As Hexagon. - Zhexbhm With Back Pack Hanger On Front Of Desk (unit does not work with back pack hanger in front of desk

with any book box or book rack) {Quote Item #71}

All Areas: C104 Classroom Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 1 Virco Inc #X-FTT2442 - SPECIAL: Flip Top Desk, Single Student, 24D x 42W, 18D work surface w/6D flip-top, high pressure laminated top w/Tmold banding; flip top metal wire management trough w/key locking entry door, adjustable height 22-32 - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #50} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame 24 Virco Inc #X-SG418 - SPECIAL: Chair, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel Glides With Color-Accent Glide Sleeves. - Custom Royal Blue Bucket {Quote Item #58} Color: Royal Blue with Chrome legs 1 Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket (Quote Item Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal 1 With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63} Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

Virco Inc #X-TE36728DADJ - SPECIAL: Table, Text Series, Double-Upright, Adjustable 26-34 Height, 36 X 72 X 1-1/8 Laminated Particleboard

Top With T-Mold Edge. - Special Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #66}

Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

6

All Areas: C112 Boys Coach's Office

Supplier Product # Description

Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item #61}

3

Color: Royal Blue with Black base

| Supplier                 | Product #   | Description  |   |
|--------------------------|---|--|---|
| Height, Sto<br>Bucket {Q | #X-SGLAB -<br>ool Swivels 360<br>uote Item #60}<br>r: Royal Blue wi | SPECIAL: Stool, Sage Series, Lab, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 19-1/2"-27" Seat P, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. Footring Adjusts From 8" To 14" Custom Royal Blue | 1 |
| Item #73}                | •   | mpanies, Inc.Www #7151 - Treatment Table With Backrest - 78x30x30"h - Paper Dispenser With Cutter Band - {Quote  | 1 |
| Walker-N                 | Acguire & Co  | mpanies, Inc.Www #7220 - Taping Table - 48x24x36"h - Shelf - {Quote Item #74}  | 1 |

All Areas: C123 Girls Coach's Office

Supplier Product # Description

Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item #61}

3

Color: Royal Blue with Black base

All Areas: D118 Theater Supplier Product # Description 1 Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight, - {Quote Item #44} Color: Frame=Char Black 2 Virco Inc #613060 - Table, Core-a-Gator® series, wishbone legs, 30 x 60, lightweight folding table, abs plastic top and 3 piece 1-1/2 construction with an abs top, bottom and center piece, aluminum frame, stacking bumpers. - {Quote Item #45} Color: ABS Plastic=Greystone Frame=El Dorado Bronze 1 Virco Inc #BCMCAST3678 - Bookcase, 4 Adjustable Shelves On 1 Centers, 18 D X 36 W X 78 H, Metal With Casters. - {Quote Item #48} Color: Frame=Char Black Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item 1 #61} Color: Royal Blue with Black base Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special

Laminate: Pioneer/Pionite Thunderstorm Hp-359h {Quote Item #63}

Color: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

All Areas: D124 Band

| Supplier    | Product #        | Description  |    |
|-------------|------------------|--|----|
| Glides With | n Color-Accent ( | air, Sage Series, 4-Leg, Stackable, 18" Seat Height, Ergonomically Contoured Plastic Seat, Steel Frame, Nylon-Base Swivel<br>Glide Sleeves {Quote Item #59}<br>lack Frame=Chrome | 50 |
|             | Corporation #    | 039C202 - Large Music Stand Move And Store Cart, Holds 22 Roughneck - {Quote Item #76}   | 2  |
|             | Corporation #    | 237B500 - Preface(tm) music stand, lightweight; 131½2" x 20" desk; - {Quote Item #77}  | 50 |

All Areas: D124a Band Office

Supplier Product Description

Virco Inc #54VF154D - Filing Cabinet, 54 Series, Metal, 4 Letter-Sized Drawers With Lock, 15"w X 26-11/2"d X 52"h, Full-Extension Steel Ball-Bearing Slides On All Drawers, Counter Weight. - {Quote Item #44} Color: Frame=Char Black

Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item #61}

Color: Royal Blue with Black base

Virco Inc #X-T3056P - SPECIAL: Desk, Textametero Series, 1 T-Leg With Twin-Wheel Locking Nylon Casters And 1 Locking Box/Box/File Pedestal With Twin-Wheel Locking Nylon Casters Attached To Underside Of Top, 30"w X 56"l X 28-3/4"h, 1-1/8" High-Pressure Laminate Particleboard Top With Radius On One End, Two Round Hinged-Top Grommets And T-Mold Edge, Non-Locking Steel Center Drawer, Perforated Steel Modesty Panel. - Special Laminate: Pioneer/Pionite Thunderstorm HP-359H with black banding and frame

**All Areas: Discount** 

Supplier Product # Description

Virco Inc #DISCOUNT - Discount For Award - {Quote Item #85}

1

All Areas: E101 Field House A D Office

Supplier Product # Description

High Point Furniture Industries #751 - Exec w/Mesh back,2-to-1 SynchroTilt,Leather seat,Assembly req'd - {Quote Item #19} 1
Color: Black

Interior Concepts #IC003450-ATHLETIC DIR - Workstation - Reference Drawings Revision F Part 6 - {Quote Item #26} Color: Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158

RFM Preferred Seating #9961GradeB - Side Chair - Stacking - Welded Steel Frame - Upholstered Seat And Back - 20.5" Inside Seat Width - {Quote Item #37} Color: Axis Denim

All Areas: E104 Field House War Room

Supplier Product # Description

Interior Concepts #IC003450-E104 - Table - Reference Drawings Revision F Part 10 - {Quote Item #30} Color: Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black

Virco Inc #X-SGTASK18 - SPECIAL: Chair, Sage Series, Mobile Task Chair, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 16"-20-1/2" Seat Height, Chair Swivels 360°, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. - Custom Royal Blue Bucket {Quote Item #61}

Color: Royal Blue with Black base

| Supplier                  | Product #  | Description  |   |
|---------------------------|--|--|---|
| Height, Sto<br>Bucket {Qu | #X-SGLAB -<br>ol Swivels 360°<br>lote Item #60}<br>: Royal Blue wi | SPECIAL: Stool, Sage Series, Lab, Ergonomically Contoured Plastic Seat, Adjustable Gas Cylinder For 19-1/2"-27" Seat, Five Dual-Wheeled Caster Base With 2" Hooded Swivel Casters. Footring Adjusts From 8" To 14" Custom Royal Blue th Black base | 1 |
| tem #73}                  | _  | mpanies, Inc.Www #7151 - Treatment Table With Backrest - 78x30x30"h - Paper Dispenser With Cutter Band - {Quote  | 1 |
| Walker-W                  | lcguire & Co   | npanies, Inc.Www #7220 - Taping Table - 48x24x36"h - Shelf - {Quote Item #74}  | 2 |

All Areas: E111 Field House Team Meeting Room

Supplier Product # Description

Virco Inc #165 - Folding Chair, Steel, Folding Tablet Arm, Front And Rear Leg Braces - {Quote Item #41} Color: Laminate Top=Walnut Lacquered Edge=Char Black Frame=Char Black

60

All Areas: Hallway Trashcans

Supplier Product # Description

Plymold Furnishing Solutions #TR35OT - Waste Receptacle - 35 Gallon Open Top With Liner - {Quote Item #36}

3

All Areas: Outdoor

| Supplier             | Product #                  | Description  |   |
|----------------------|----------------------------|--|---|
| Ultra Play<br>Color: | / System #96:<br>: Black   | 5SM-W6 - Bench 6' Contour - With Back - Wave Pattern - Surface Mount - {Quote Item #84}    | 2 |
| Ultra Play<br>Color: | / System #96<br>: Black    | 6SM-W6 - Bench 6' Contour - Without Back - Wave - Surface Mount - {Quote Item #83}         | 4 |
| Ultra Play<br>Color: | / System #CA<br>: Standard | BLE - 18" Cable Attachment For Lid And Trash Receptacle - {Quote Item #82}                 | 8 |
|                      | / System #FT<br>: Black    | R-32-08 - 32 Gallon Rolled Flat Top With A 8" Opening - {Quote Item #80}                   | 8 |
| Ultra Play<br>Color: | / System #PL<br>: Black    | -32 - Plastic Line For 32 Gal Receptacle - {Quote Item #79}                                | 8 |
|                      | / System #SN: Black        | 1-KIT-32 - Surface Mounting Kit - {Quote Item #81}   | 8 |
| Ultra Play<br>Color: | / System #W-<br>: Black    | 32 - Trash Receptacle - 32 Gallon - Wave Pattern - Thermoplastic Finish - {Quote Item #78} | 8 |

| All Areas                      |             |
|--------------------------------|-------------|
| A101 Classroom                 | \$5,511.19  |
| A102 Classroom                 | \$5,511.19  |
| A103 Classroom                 | \$5,511.19  |
| A104 Classroom                 | \$5,511.19  |
| A105 Classroom                 | \$5,511.19  |
| A106 Classroom                 | \$5,511.19  |
| A107 Classroom                 | \$5,511.19  |
| A115 Life Skills               | \$3,892.45  |
| A119 Computer Science          | \$8,806.47  |
| A120 Computer Office / Storage | \$6,343.57  |
| A123 Classroom                 | \$5,511.19  |
| A124 Classroom                 | \$5,511.19  |
| A125 Classroom                 | \$5,511.19  |
| A126 Classroom                 | \$5,511.19  |
| A127 Classroom                 | \$5,511.19  |
| A132 Art                       | \$21,950.19 |
| A136 Classroom                 | \$5,511.19  |
| A138 Classroom                 | \$5,511.19  |
| A139 Classroom                 | \$5,511.19  |
| A140 Classroom                 | \$5,511.19  |
| A141 Speech / Debate           | \$5,511.19  |
| A142 Yearbook                  | \$1,164.76  |
| A144 Small Classroom           | \$2,850.71  |
| A146 Sped Classroom            | \$5,511.19  |
| A200 Cassroom                  | \$5,511.19  |
| A203 Classroom                 | \$5,511.19  |
| A204 Classroom                 | \$5,511.19  |
| A205 Classroom                 | \$5,511.19  |
| A206 Classroom                 | \$5,511.19  |
| A207 Classroom                 | \$5,511.19  |
| A208 Classroom                 | \$5,511.19  |
| A213 Workroom                  | \$138.72    |
| A216 Chemistry                 | \$6,863.59  |
| A217 Science                   | \$6,863.59  |
| A220 Physics                   | \$6,863.59  |
| A2221 I P C                    | \$6,863.59  |
| A224 Biology                   | \$6,863.59  |
| A229 Classroom                 | \$5,511.19  |
| A232 Classroom                 | \$5,511.19  |
| A233 Classroom                 | \$5,511.19  |
| A234 Classroom                 | \$5,511.19  |
| A235 Classroom                 | \$5,511.19  |
| A236 Classroom                 | \$5,511.19  |
| A237 Classroom                 | \$5,511.19  |
| B101 Clerk                     | \$2,670.30  |
| B102 Reception                 | \$6,238.88  |
| B103 Library                   | \$42,286.07 |
| B107 Testing                   | \$2,119.71  |
| B111 Library Office            | \$1,151.12  |
|                                |             |

| All Areas                          |                            |
|------------------------------------|----------------------------|
| B114 Mainstreet                    | \$8,673.48                 |
| B115 Nurse                         | \$508.10                   |
| B116 Registrar                     | \$4,729.52                 |
| B121 Counselor                     | \$6,388.92                 |
| B123 Waiting                       | \$760.40                   |
| B124 Principal                     | \$8,247.30                 |
| B125 Conference                    | \$3,413.82                 |
| B126 Asst Prinicpal                | \$5,606.53                 |
| B127 Teacher Workroom              | \$2,302.48                 |
| B133 Kitchen Office                | \$276.08                   |
| B141 Cafeteria                     | \$29,390.44                |
| B146 D A P / I S S                 | \$2,096.30                 |
| B154 Training Office               | \$1,520.47                 |
| C103 Classroom                     | \$5,511.19                 |
| C104 Classroom                     | \$4,688.23                 |
| C112 Boys Coach's Office           | \$423.99                   |
| C120 Trainer                       | \$1,397.21                 |
| C123 Girls Coach's Office          | \$423.99                   |
| D118 Theater                       | \$2,357.35                 |
| D124 Band                          | \$7,001.90<br>\$1,245.60   |
| D124a Band Office                  | \$1,315.68                 |
| Discount                           | \$-22,090.49<br>\$5,407.84 |
| E101 Field House A D Office        | \$5,197.84<br>\$2,625.22   |
| E104 Field House War Room          | \$2,625.22<br>\$4,835.04   |
| E109 Field House Trainer           | \$1,835.01<br>\$2,065.20   |
| E111 Field House Team Meeting Room | \$2,965.20<br>\$2,773.74   |
| Hallway Trashcans Outdoor          | \$2,773.74<br>\$10,800,72  |
| Outdool                            | \$10,899.72                |

Total: \$411,528.60

| Model Number  | Unit Price | Qty | Extension   |
|---|------------|-----|-------------|
| All Areas Item Summary  |            |     |             |
| American Art Clay #11784B - Standard  | \$2,251.73 | 2   | \$4,503.46  |
| American Art Clay #22564M - Standard  | \$166.96   | 1   | \$166.96    |
| American Art Clay #22608J - Standard  | \$1,349.23 | 3   | \$4,047.69  |
| American Art Clay #22619Y - Standard  | \$1,529.73 | 1   | \$1,529.73  |
| American Art Clay #22620A - Standard  | \$266.23   | 1   | \$266.23    |
| American Art Clay #22627H - Standard  | \$491.86   | 1   | \$491.86    |
| Annin & Co #145290 - Standard   | \$49.73    | 1   | \$49.73     |
| Annin & Co #591400 - Standard   | \$113.44   | 1   | \$113.44    |
| AWT World Trade Inc #DR-18-100 - Standard   | \$768.93   | 2   | \$1,537.86  |
| Diversified Woodcrafts, Inc #LCS - Standard   | \$4.28     | 1   | \$4.28      |
| Diversified Woodcrafts, Inc #PLB-201 - Maple base and Almond laminate top   | \$1,666.06 | 1   | \$1,666.06  |
| Diversified Woodcrafts, Inc #T-1000 - Maple base and almond laminate top  | \$1,052.77 | 1   | \$1,052.77  |
| Diversified Woodcrafts, Inc #WW33-0V - Maple base and top   | \$2,499.97 | 1   | \$2,499.97  |
| Ghent Mfg #SILH20403 - Satin Aluminum frame with Twilight Flair Fabric Tackboard  | \$346.50   | 2   | \$693.00    |
| High Point Furniture Industries #5801Grade6-2Color - Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004                      | \$1,013.74 | 8   | \$8,109.92  |
| High Point Furniture Industries #5827UAGrade6-2Color - Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom and arms: Silverweave Indigo SW-004; Espresso laminate | \$1,138.10 | 13  | \$14,795.30 |
| High Point Furniture Industries #5853Grade6-2Color - Mayer Fabrics on the seat back: WC 956-004 Lake; Mayer Fabrics on seat bottom: Silverweave Indigo SW-004                               | \$1,600.01 | 2   | \$3,200.02  |
| High Point Furniture Industries #751 - Black  | \$482.37   | 4   | \$1,929.48  |
| High Point Furniture Industries #757B - Black   | \$220.19   | 10  | \$2,201.90  |
| High Point Furniture Industries #H346H - Espresso with black pulls  | \$615.35   | 4   | \$2,461.40  |
| High Point Furniture Industries #H426H - Espresso with black pulls  | \$1,307.68 | 1   | \$1,307.68  |
| High Point Furniture Industries #HW_319 - Espresso  | \$375.78   | 2   | \$751.56    |
| High Point Furniture Industries #HW_65 - Espresso   | \$465.69   | 3   | \$1,397.07  |
| Interior Concepts #IC003450-ASST PRINC - Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158                             | \$3,752.83 | 1   | \$3,752.83  |
| Continued on Next Page  |            |     |             |
| #8012734 r.15 10/28/2013 LAGO VISTA HIGH  |            |     | Page 91     |

| Model Number  | Unit Price | Qty | Extension  |
|---|------------|-----|------------|
| Interior Concepts #IC003450-ATHLETIC DIR - Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158 | \$4,335.27 | 1   | \$4,335.27 |
| Interior Concepts #IC003450-CLERK - Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158        | \$2,317.81 | 1   | \$2,317.81 |
| Interior Concepts #IC003450-CONFERENCE - Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black                                       | \$1,211.92 | 1   | \$1,211.92 |
| Interior Concepts #IC003450-COUNSELOR - Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158    | \$4,155.02 | 1   | \$4,155.02 |
| Interior Concepts #IC003450-E104 - Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black   | \$1,211.92 | 1   | \$1,211.92 |
| Interior Concepts #IC003450-OPTION - Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black   | \$3,676.50 | 1   | \$3,676.50 |
| Interior Concepts #IC003450-PRINCIPAL - Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158    | \$4,756.96 | 1   | \$4,756.96 |
| Interior Concepts #IC003450-REGISTRAR - Laminate for worksurface and panels - Pionte Witchcraft; Frame and Banding - black; Fabric - Sapphire 041 Network 4158    | \$2,689.15 | 1   | \$2,689.15 |
| Plymold Furnishing Solutions #CB6   | \$1,347.92 | 1   | \$1,347.92 |
| Plymold Furnishing Solutions #FB6   | \$1,066.83 | 6   | \$6,400.98 |
| Plymold Furnishing Solutions #TR35OT  | \$924.58   | 4   | \$3,698.32 |
| RFM Preferred Seating #9961GradeB - Axis Denim  | \$190.10   | 16  | \$3,041.60 |
| Russwood Library Furniture #2SS-4824OVP48-A-TC  | \$991.02   | 3   | \$2,973.06 |
| Russwood Library Furniture #MOD-3930  | \$1,147.11 | 1   | \$1,147.11 |
| Ultra Play System #965SM-W6 - Black   | \$1,025.88 | 2   | \$2,051.76 |
| Ultra Play System #966SM-W6 - Black   | \$932.95   | 4   | \$3,731.80 |
| Ultra Play System #CABLE - Standard   | \$20.85    | 8   | \$166.80   |
| Ultra Play System #FTR-32-08 - Black  | \$109.00   | 8   | \$872.00   |
| Ultra Play System #PL-32 - Black  | \$45.00    | 8   | \$360.00   |
| Ultra Play System #SM-KIT-32 - Black  | \$46.24    | 8   | \$369.92   |
| Ultra Play System #W-32 - Black   | \$418.43   | 8   | \$3,347.44 |
| Virco Inc #1202533SG - Soft Plastic=Black Frame=Chrome  | \$56.35    | 120 | \$6,762.00 |
| Virco Inc #165 - Laminate Top=Walnut Lacquered Edge=Char Black Frame=Char Black   | \$49.42    | 60  | \$2,965.20 |
| Continued on Next Page  |            |     |            |

| Model Number   | Unit Price   | Qty   | Extension    |
|--|--------------|-------|--------------|
| Virco Inc #4435A - Misc Color=BLACK  | \$352.49     | 5     | \$1,762.45   |
| Virco Inc #53CAB361872 - Frame=Char Black  | \$599.24     | 1     | \$599.24     |
| Virco Inc #54VF154D - Frame=Char Black   | \$369.35     | 47    | \$17,359.45  |
| Virco Inc #613060 - ABS Plastic=Greystone Frame=El Dorado Bronze   | \$296.56     | 2     | \$593.12     |
| Virco Inc #66133 - Soft Plastic=Graphite Frame=Chrome  | \$195.78     | 5     | \$978.90     |
| Virco Inc #BCMCAST3678 - Frame=Char Black  | \$448.55     | 1     | \$448.55     |
| Virco Inc #DISCOUNT  | \$-22,090.49 | 1     | \$-22,090.49 |
| Virco Inc #FLAGIN3660SET - Misc Color=Standard   | \$217.03     | 1     | \$217.03     |
| Virco Inc #HCT789 - Virco Accy=Char Black  | \$152.31     | 4     | \$609.24     |
| Virco Inc #MT60RAE - Laminate Top=Graphite Nebula Sure Edge=Char Black Frame=Chrome                                  | \$637.88     | 11    | \$7,016.68   |
| Virco Inc #SG418 - Soft Plastic=Black Frame=Chrome   | \$69.36      | 50    | \$3,468.00   |
| Virco Inc #X-872436 - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame                              | \$100.86     | 10    | \$1,008.60   |
| Virco Inc #X-FTT2442 - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame                             | \$204.79     | 46    | \$9,420.34   |
| Virco Inc #X-FTT2484 - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame                             | \$304.61     | 11    | \$3,350.71   |
| Virco Inc #X-FTT3060 - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame                             | \$270.48     | 2     | \$540.96     |
| Virco Inc #X-MTS17291212AE - Soft Plastic=ROYAL BLUE Laminate Top=Graphite Nebula Sure Edge=Char Black Frame=Chrome  | \$1,305.07   | 12    | \$15,660.84  |
| Virco Inc #X-PT3072ADJC2 - Pionte Witchcraft WX421-H and silver mist legs  | \$498.78     | 10    | \$4,987.80   |
| Virco Inc #X-PT60HRADJC - Pionte Witchcraft WX421-H and silver mist legs   | \$500.71     | 12    | \$6,008.52   |
| Virco Inc #X-SG418 - Royal Blue with Chrome legs   | \$69.36      | 1,171 | \$81,220.56  |
| Virco Inc #X-SGLAB - Royal Blue with Black base  | \$169.05     | 3     | \$507.15     |
| Virco Inc #X-SGTASK18 - Royal Blue with Black base   | \$141.33     | 71    | \$10,034.43  |
| Virco Inc #X-SGTASK18 - Royal Blue with black base and uglides   | \$141.33     | 30    | \$4,239.90   |
| Virco Inc #X-T3056P - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame                              | \$805.00     | 48    | \$38,640.00  |
| Virco Inc #X-T3060 - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame                               | \$837.20     | 2     | \$1,674.40   |
| Virco Inc #X-TE30488DADJ - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame                         | \$206.72     | 1     | \$206.72     |
| Virco Inc #X-TE36728DADJ - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame  Continued on Next Page | \$250.52     | 6     | \$1,503.12   |
|  |              |       |              |

| Model Number   | Unit Price | Qty | Extension    |
|--|------------|-----|--------------|
| Virco Inc #X-TE36728DAEADJ - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame | \$293.02   | 1   | \$293.02     |
| Virco Inc #X-THD30488DADJC - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame | \$252.77   | 1   | \$252.77     |
| Virco Inc #X-U3636AE - Pionte Witchcraft WX421-H and black sure edge                           | \$102.40   | 4   | \$409.60     |
| Virco Inc #X-U42RAE - Pioneer/Pionite Thunderstorm HP-359H with black banding and frame        | \$126.22   | 1   | \$126.22     |
| Virco Inc #X-ZHEXBHM - FRWHardPlastic Top=Thunderstorm Frame=Eclipse                           | \$96.92    | 930 | \$90,135.60  |
| Waddell-A Ghent Division #4024CB-BZ-WV - Clear back - Dark Bronze frame - Walnut Base          | \$1,288.39 | 1   | \$1,288.39   |
| Walker-Mcguire & Companies, Inc.Www #7151 - Walnut wood finish with Royal Blue vinyl           | \$790.36   | 2   | \$1,580.72   |
| Walker-Mcguire & Companies, Inc.Www #7220 - Walnut wood finish with Royal Blue vinyl           | \$437.80   | 3   | \$1,313.40   |
| Walker-Mcguire & Companies, Inc.Www #8502 - Chrome legs and Royal Blue vinyl                   | \$508.10   | 1   | \$508.10     |
| Wenger Corporation #039C202 - Black  | \$642.20   | 2   | \$1,284.40   |
| Wenger Corporation #237B500 - Black  | \$44.99    | 50  | \$2,249.50   |
| All Areas Subtotal   |            | ;   | \$411,528.60 |
| Project Total  |            | ;   | \$411,528.60 |

#### Salado Independent School District 601 N. Main P. O. Box 98 Salado, TX 76571 254-947-5479, ext 7005

Campus Principal

### **APPLICATION FOR PUPIL TRANSFER**

School Year

2013-2014

A nonresident student wishing to transfer into the District shall file an application for transfer each school year with the Superintendent. Transfers shall be granted for one regular school year at a time. Please submit student's attendance records, discipline records, and academic records, including, but not limited to, course grades and state-mandated test scores.

| Student's Name   | Last   |  | Fire  |  |  |   |
|--|--|--|---|--|--|---|
| 0  |  |  | First   |  | MI   | Grade Level   |
|  |  |  |   |  | ecurity Number   |   |
| Student's Physical Ad  | dress  |  |   |  |  |   |
| City   |  | State  | Zip   |  | Home Phone   |   |
| Resident School  | District Name  |  |   | School N   | ame  |   |
|  |  | schoolprivate school   |   |  |  | nool  |
| Has the student engag  | ged in conduct or misbo<br>assignment outside th   | ehavior within the precede<br>e regular classroom or e   | ding vear that has res  | ulted in ren   | noval to a discipline alte   | ernative education produ  |
| f yes, please specify s  | school and disciplinary  | placement, reason for re   | emoval and duration of  | of removal.  |  |   |
| s the Student on prob  | eation, conditional relea  | se, or informal adjudicat  | ion from a juvenile co  | ourt for enga  | aging in delinquent con  | duct or conduct in need   |
| s the Student on prob  | ation or other condition   | nal release for conviction   | of a criminal offense   | ?Yes   | No   |   |
| f yes, what reason wa  | as given?  |  |   |  |  |   |
| Parent or Guardian Ir  | nformation:  |  |   |  |  |   |
|  |  |  |   |  |  |   |
| Name of Father/Guard   | lian   |  | Name of Moth  | ner/Guardia  | n  |   |
| ather/Guardian addre   | ess  |  | Mother/Guard  | ian address  | S  |   |
|  |  |  |   |  |  |   |
|  |  |  | Home/Cell Ph  | one  |  |   |
| Home/Cell Phone  |  | oth Parents 🛮 🗈 Fath   |   |  | □ Guardian   |   |
| Home/Cell Phone  | ent live? 🗆 Bo   |  | ner 🗆 Mother  | r  |  |   |
| Home/Cell Phone<br>Vith whom does stude<br>other, give name  | ent live? □ Bo   | oth Parents 🛮 🗈 Fath   | Relationship_   | nt 🗆 Stude   | □ Guardian   |   |
| Home/Cell Phone  | of the following apply: school is listed on the tand that making a fal er Section 37.10 of the derstand that enrollm ability under Texas ia  | oth Parents □ Fath   | Relationship_ another SISD studer cation Grant) list pub coument or any othe d could subject me se documents is a v   | nt □ Stude   | ent is currently a transferEA  int for the purpose of some the pur | er student at SISD<br>school enrollment is a<br>ears and/or a fine up t |
| Home/Cell Phone  | of the following apply: school is listed on the tand that making a fal er Section 37.10 of the derstand that enrollm ability under Texas la rict for maintenance a   | oth Parents □ Fath □ Student is a sibling of current PEG (Public Edu lise statement in this do e Texas Penal Code an ent of a child under fall aw for the greater of the | Relationship_ another SISD studer cation Grant) list pub coument or any othe d could subject me se documents is a v   | nt □ Stude   | ent is currently a transferEA  int for the purpose of some the pur | er student at SISD<br>school enrollment is a<br>ears and/or a fine up t |
| Home/Cell Phone  | of the following apply: school is listed on the tand that making a faler Section 37.10 of the derstand that enrollm ability under Texas larict for maintenance and the stand that enroll make the standard that enroll make the stan | oth Parents □ Fath □ Student is a sibling of current PEG (Public Edu lise statement in this do e Texas Penal Code an ent of a child under fall aw for the greater of the | Relationship_ another SISD studer cation Grant) list pub coument or any othe d could subject me se documents is a v   | nt □ Stude<br>olished by T<br>er docume<br>to Impriso<br>violation of<br>aximum tu | ent is currently a transferEA  int for the purpose of some the pur | er student at SISD<br>school enrollment is a<br>ears and/or a fine up t |
| Home/Cell Phone  With whom does stude  f other, give name  Please indicate if any of the student's resident  Affirmation: I understeation of the student's resident  Affirmation that is the student of the student's resident  Affirmation that is the student of the student's resident  Affirmation that is the student of the | of the following apply: school is listed on the tand that making a faler Section 37.10 of the derstand that enrollm ability under Texas is rict for maintenance a sampus Principal   | oth Parents □ Fath □ Student is a sibling of current PEG (Public Edu lise statement in this do e Texas Penal Code an ent of a child under fall aw for the greater of the | Relationship_ another SISD studer cation Grant) list publication Grant) list publication discound subject me discound subject me as a wase amounts: the miss. | nt □ Stude<br>blished by T<br>er docume<br>to impriso<br>violation of<br>aximum tu | ent is currently a transferEA  Int for the purpose of some of the purpose of the purpose of the solution permitted by law  | er student at SISD<br>school enrollment is a<br>ears and/or a fine up t |

### SALADO INDEPENDENT SCHOOL DISTRICT NON-RESIDENT TRANSFER AGREEMENT

| This is an agreement concerning the transfer of   | (student), a non-resident,                  |
|---|---|
| into the Salado Independent School District (SISD or "the District"). The agreement is entered into by  |   |
| Parent or Legal Guardian, on behalf of the student, and the Superintendent, on behalf of the District.  | The agreement is effective only after being |
| signed by the parent, and the Superintendent of the District. This Agreement is to be reviewed and sign | ed annually.                                |

### SISD Transfer Application Procedures

- 1. Complete the Transfer Agreement and Application for Transfer and return to the Superintendent's Office. Please submit student's attendance records, discipline records, and academic records, including, but not limited to, course grades and state-mandated test scores.
- 2. The Principal may approve, deny, or revoke and will forward the application and agreement to the Superintendent's Office.
- 3. Parents will be notified of approval.

#### Criteria:

Approval is based upon space available, prior attendance, discipline records, and the student's academic records, including, but not limited to course grades and state-mandated test scores. The parent for out of district transfers must provide transportation. Students receiving Special Education services are required to have a planning meeting prior to transfer.

Please reference LOCAL POLICY FDA for further questions.

#### Recitals:

- 1.1 Nonresident status. Neither Parent nor Student is a resident of SISD. Student desires to enroll in SISD.
- 1.2 <u>Application only</u>. The Parent's signature below constitutes an application for transfer of the Student. No transfer is effective until the Superintendent's signature appears on this document.
- 1.3 <u>Transfer criteria</u>. Transfer applications are considered on an individual basis without regard to sex, race, national origin, color, religion, disability, or ancestral language. In making decisions, the Principal and/or Superintendent may consider student's attendance, academic records, including, but not limited to course grades and state-mandated test scores, disciplinary history, as well as the District's class sizes, available resources, and any potential effect on resident students.
- 1.4 <u>UIL</u>. Parent acknowledges that the constitution or rules of the University Interscholastic League (UIL) may require the District to exclude the Student from participating in certain extracurricular interscholastic competitions.
- 1.5 <u>GT program.</u> Parent acknowledges that SISD policy EHBB (Local) makes placement of a transfer student in the District's gifted and talented program contingent upon reassessment using SISD documents.
- 1.6 Consent to release of records. The Parent's signature below constitutes a consent by the parent for SISD officials to obtain and review, for the purpose of the application for transfer, copies of the Student's records maintained by any school district in which the Student has been enrolled, including the district in which the student is currently enrolled, if any.

### **Mutual Promises:**

- 2.1 No property interest. Parent and Student acknowledge that because the student is not a resident of SISD, any right of the student to become or remain enrolled or to receive any educational services is based on this agreement and not on residence, state eligibility criteria, or entitlement provided by law. This agreement does not create any property interest in favor of the student to become or remain enrolled in the SISD.
- 2.2 Parent's right to cancel. The parent may cancel this agreement by giving 30 days written notice to the Superintendent or by becoming a resident of SISD.
- 2.3 Revocation. The District may immediately revoke this agreement for any lawful reason and provide reasonable notification to Parent. Lawful reasons include, without limitation, notification by an agency of the state or federal government that the transfer contemplated by this agreement is not authorized by law, or any disciplinary infraction or condition for which this agreement permits revocation.
- 2.4 Rights and duties. Except as provided by this agreement, the non-resident Parent and Student possess all rights and agree to perform all duties provided by law and policy for resident parents and students.
- 2.5 Student behavior. Students who transfer into the District must follow all rules and regulations of the District, including those for student conduct and attendance. Failure to fulfill these responsibilities may result in revocation of the transfer agreement. Students and parents shall receive notice of this policy upon application for a transfer. At the Superintendent's discretion, in consultation with the campus Principal, any conduct by the Student that could result in a discretionary AEP removal may also result in revocation of this agreement.
- 2.6 Additional conditions. This section does not limit the provisions in this agreement concerning disciplinary infractions. Because an inter-district transfer is a privilege rather than a right, the agreement may be revoked for any of the following reasons, without limitation:
  - a. The student's attendance has fallen below ninety five percent in any semester.
  - b. The student has earned repeated failing grades in any class.
  - c. The student has engaged in repeated minor violations of the Student Code of Conduct.
  - d. The student has engaged in any gang-related activity.
  - e. The student has engaged repeatedly in behavior that hinders the learning of other students.
  - f. The student has engaged in conduct that is disruptive to the educational process of the District.
  - g. The student's vaccination record becomes out of compliance with state law.
  - h. A District administrator determines that a false statement has been made in any part of this application.
  - i. The student has withdrawn from SISD for any period of time or has enrolled in another public or private school.

Upon the occurrence of any of the listed circumstances, the Superintendent shall, before making a decision, receive the recommendation of the campus Principal concerning the status of the transfer. If the transfer is revoked, the District will notify the Parent and the Student's school district of residence.

If Parent or Student disagrees with the decision of the Superintendent, an appeal before the Board may be requested in writing and delivered to the Superintendent, who will schedule a hearing at a regular meeting of the Board. Except in cases in which the Principal has ordered expulsion or any discipline-related removal of the Student, the Student will be allowed to remain as a District student until the Board has rendered its decision.

- 2.7 Re-enrollment. The parent agrees that, in the event of revocation, the student will be immediately enrolled in the district of residence, another public or private school, or home school that meets the compulsory attendance law.
- 2.8 Duration of the agreement. Unless canceled or revoked by its terms, the agreement applies for the current academic school year.

| There read the calado lob policies for student transiers and agree to ablue by sa | nd policies in order to transfer my child/children to Salado | 190 |
|---|--|-----|
| Signature of Parent/Guardian  | Date   |     |
| Printed Name of Parent/Guardian   |  |     |
| Signature of Superintendent   | Date   |     |

Please attach current transcript showing course grades, state-mandated test scores, and attendance and discipline records from former school and return with application to the Superintendent's Office.

ADMISSIONS
INTERDISTRICT TRANSFERS

FDA (LOCAL)

AUTHORITY The Superintendent is authorized to accept or reject any transfer

requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.

A resident student who becomes a nonresident during the course of a semester shall be permitted to continue in attendance for the

remainder of the semester.

TRANSFER A nonresident student wishing to transfer into the District shall file REQUESTS an application for transfer each school year with the Superinten-

an application for transfer each school year with the Superintendent or designee. Transfers shall be granted for one regular

school year at a time.

FACTORS In approving transfers, the Superintendent or designee shall con-

sider availability of space and instructional staff, the student's disciplinary history, the student's attendance records, and the student's academic records, including, but not limited to, course

grades and state-mandated assessment scores.

REVOCATION OF A transfer student shall be notified in the written transfer agreement TRANSFER that he or she must follow all rules and regulations of the District:

that he or she must follow all rules and regulations of the District; including those for academic progress, student conduct, and attendance; and that violation of the District's rules and regulations may result in revocation of the transfer agreement. The effective date of the revocation shall be set in accordance with the written

transfer agreement.

Written notification of any transfer revocation shall be sent to the

school district of residence.

TUITION If the District charges tuition, the amount shall be set by the Board.

within statutory limits.

WAIVERS The Board may waive tuition for a student based on financial hard-

ship upon written application by the student, parent, or guardian.

[See FP]

NONPAYMENT The District may initiate withdrawal of students whose tuition pay-

ments are delinquent.

APPEALS Any appeals shall be made in accordance with FNG(LOCAL) and

GF(LOCAL), as appropriate.

|    | Permit                                | # of Teachers |                  |  |
|----|---------------------------------------|---------------|------------------|--|
|    | Permit                                | Elem. (PK-6)  | Secondary (7-12) |  |
| 1. | Emergency (for certified personnel)   | 0             | 0                |  |
| 2. | Emergency (for uncertified personnel) | 0             | 0                |  |
| 3. | Nonrenewable                          | 0             | 0                |  |
| 4. | Temporary Classroom Assignment        | 0             | 0                |  |
| 5. | District Teaching                     | 0             | 0                |  |
| 6. | Temporary Exemption                   | 0             | 0                |  |

Total % Highly Qualified

Part 4: Number of Core Academic Teachers Who Are Teaching on the Following Permits

100.00

Report Status: Submitted FORMULA Report ID: 0016190594740101

**EGrants**TEXAS EDUCATION AGENCY

Organization: Lago Vista ISD

County District: 227912041

Campus/Site: LAGO VISTA MIDDLE

Elementary School Classes Taught by Certified General Education Teachers Who Did Not Pass a Subject-

ESC Region: 13

SAS#: NCLBAA14 Vendor ID: 1741990520

School Year: 2013-2014

### 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

### PR1100 - Highly Qualified (HQ) Survey

Part 5: Reasons for Not Being Classified as Highly Qualified in All Assignments

| _ ' '    | Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE   |        |  |  |  |
|----------|---|--------|--|--|--|
| 2.       | Elementary School Classes Taught by Certified Special Education Teachers Who Did Not Pass a Subject-Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE |        |  |  |  |
| 3.       | Elementary School Classes Taught by Teachers Who Are Not Fully Certified (and Are Not in an Approved Alternative Route Program)   | 0      |  |  |  |
| 4.       | Other (please explain) 0  | 0      |  |  |  |
| Seco     | ndary School Classes  | Number |  |  |  |
|          |   |        |  |  |  |
| 5.       | Secondary School Classes Taught by Certified General Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects (e.g., Out-of-Field Teachers).                      | 0      |  |  |  |
| 5.<br>6. |   | 0      |  |  |  |
| -        | Subject-Matter Competency in Those Subjects (e.g., Out-of-Field Teachers).  Secondary School Classes Taught by Certified Special Education Teachers Who Have Not Demonstrated                     | 0 0    |  |  |  |

| Part 6: FTEs of Special |  |  |
|-------------------------|--|--|
|                         |  |  |
|                         |  |  |

Help

|   |   | Students 3-5 | Students 6-21 |
|---|---|--------------|---------------|
| 1 | Special Education FTEs That Are Highly Qualified                    | 0.00         | 3.00          |
| 2 | Special Education FTEs That Are Not Highly Qualified                | 0.00         | 0.00          |
| 3 | Special Education FTEs That Are Not Required to Be Highly Qualified | 0.00         | 0.00          |
|   |   |              |               |

Part 7 is hidden because you haven't selected either 'TA' or 'SW' on SC5000 schedule in the NCLB grant application.

Part 8 is hidden because you haven't selected either 'TA' or 'SW' on SC5000 schedule in the NCLB grant application.

Report Status: Submitted FORMULA Report ID: 0016190594740101



SAS#: NCLBAA14

Organization: Lago Vista ISD

ESC Region: 13

Campus/Site: LAGO VISTA MIDDLE

School Year: 2013-2014

County District: 227912041

Vendor ID: 1741990520 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

|       |                               | PR1100 - Highly Qualified (HQ) Survey  |
|-------|-------------------------------|--|
|       |                               | Meeting Highly Qualified   |
| Eleme | entary (PK-6) Te              | eachers Not Meeting Highly Qualified   |
| 1. €  | Teacher<br>Name:              |  |
|       | Teacher<br>Assignments:       | jn General Elementary Curriculum jn Outside General Elementary Curriculum (e.g., Music, Theatre, Art)  |
|       | Setting:                      | € General Education € Special Education  |
|       | Grade Level:                  | ê PK ê K ê 1 ê 2 ê 3 ê 4 ê 5 ê 6   |
|       | Strategies/Acti               | vities That Will Be Implemented to Meet HQ Requirements by the End of the School Year:                 |
|       | Pass Content Exam             | Exam #   |
|       | € Complete C                  | ertification Program 🧧 Reassign Teacher 🧧 Fill an Unfilled Position 🧧 Provide Professional Development |
|       | € Other                       |  |
|       | Responsible<br>Person:        |  |
|       | Target<br>Completion<br>Date: |  |
| Secor | ndary (7-12) Tea              | achers Not Meeting Highly Qualified  |
| 1. €  | Teacher<br>Name:              |  |
|       | Teacher                       | € Economics  |
|       | Assignments:                  | € Government/Civics € History € Mathematics € Reading/Language Arts € Science                          |
|       | Setting:                      | € General Education € Special Education  |
|       | Grade Level:                  | ê 7 ê 8 ê 9 ê 10 ê 11 ê 12   |
|       | Strategies/Acti               | vities That Will Be Implemented to Meet HQ Requirements by the End of the School Year:                 |
|       | Pass Content Exam             | Exam #   |
|       | € Complete C                  | ertification Program 🧧 Reassign Teacher 🧧 Fill an Unfilled Position 🧧 Provide Professional Development |
|       | € Other                       |  |
|       | Responsible<br>Person:        |  |
|       | Target<br>Completion<br>Date: |  |

Report Status: Submitted **FORMULA** Report ID: 0016190594740101

SAS#: NCLBAA14

Organization: Lago Vista ISD

County District: 227912041

Campus/Site: LAGO VISTA MIDDLE

ESC Region: 13

Vendor ID: 1741990520 School Year: 2013-2014

### 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

### PR1100 - Highly Qualified (HQ) Survey

Part 10: Additional LEA Data (optional)

500 of 500

| Part 11: | Certification and | Incorporation |
|----------|-------------------|---------------|
|----------|-------------------|---------------|

| Primary Contac | ot   |              |         |                           |                              |                                |          |
|----------------|------|--------------|---------|---------------------------|------------------------------|--------------------------------|----------|
| First Name     |      | 26 of 30     | Initial | Last Name                 | 24 of 30                     | Title                          | 12 of 40 |
| Beth           |      |              | Α       | Mohler                    | Director of Federal Programs |                                |          |
| Telephone      | Ext. | Fax          | E-Mail  |                           | 30 of 60                     | Confirm E-Mail                 | 30 of 60 |
| 512-267-8300   | 1502 | 512-267-8304 | beth_m  | nohler@lagovista.txed.net |                              | beth_mohler@lagovista.txed.net |          |

I hereby certify that the information contained in this report is, to the best of my knowledge, correct and that the local education agency named above has authorized me as its representative to submit this data. I further certify that reported program activities were conducted in accordance with all applicable State laws and regulations, and instructions, the Provisions and Assurances, Debarment and Suspension, Lobbying Requirements, Special Provisions and Assurances, and the schedules of the approved application for funding.

| Authorized Off                 | Authorized Official   |                 |                                |                      |                      |                                |                    |
|--------------------------------|---|-----------------|--------------------------------|----------------------|----------------------|--------------------------------|--------------------|
| Copy Click th                  | Copy Click this button if the Authorized Official's contact information is the same as the Primary Contact information. |                 |                                |                      |                      |                                |                    |
| First Name                     |   | 26 of 30        | Initial                        | Last Name            | 24 of 30             | Title                          | 12 of 40           |
| Beth                           |   |                 | Α                              | Mohler               |                      | Director of Federal Programs   |                    |
| Telephone Ext. Fax             |   | E-Mail 30 of 60 |                                | Confirm E-Mail 30 of |                      |                                |                    |
| 512-267-8300 1502 512-267-8304 |   |                 | beth_mohler@lagovista.txed.net |                      |                      | beth_mohler@lagovista.txed.net |                    |
| Submitter Info                 | Submitter Information   |                 |                                |                      |                      |                                |                    |
| First Name                     |   |                 | Last Name                      |                      | Approval ID          | Submit Date and Time           |                    |
| Beth Mohler bamohleC           |   |                 |                                | bamohle0820          | 11/4/2013 2:35:26 PM |                                |                    |
| Only the lega                  | lly rasn  | onsible narty r | may sub                        | omit this report     |                      |                                | Cortify and Submit |

|    | Permit                                | # of Teachers |                  |  |
|----|---------------------------------------|---------------|------------------|--|
|    | Permit                                | Elem. (PK-6)  | Secondary (7-12) |  |
| 1. | Emergency (for certified personnel)   | 0             | 0                |  |
| 2. | Emergency (for uncertified personnel) | 0             | 0                |  |
| 3. | Nonrenewable                          | 0             | 0                |  |
| 4. | Temporary Classroom Assignment        | 0             | 0                |  |
| 5. | District Teaching                     | 0             | 0                |  |
| 6. | Temporary Exemption                   | 0             | 0                |  |

Total % Highly Qualified

Part 4: Number of Core Academic Teachers Who Are Teaching on the Following Permits

100.00

Report Status: Submitted **FORMULA** Report ID: 0016190594730001



SAS#: NCLBAA14

Organization: Lago Vista ISD

Elementary School Classes Taught by Certified General Education Teachers Who Did Not Pass a Subject-

ESC Region: 13 Campus/Site: LAGO VISTA H S

Vendor ID: 1741990520 School Year: 2013-2014

County District: 227912001

### 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

### PR1100 - Highly Qualified (HQ) Survey

Part 5: Reasons for Not Being Classified as Highly Qualified in All Assignments

| 1.       | Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE   | 0      |
|----------|---|--------|
| 2.       | Elementary School Classes Taught by Certified Special Education Teachers Who Did Not Pass a Subject-<br>Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE | 0      |
| 3.       | Elementary School Classes Taught by Teachers Who Are Not Fully Certified (and Are Not in an Approved Alternative Route Program)   | 0      |
| 4.       | Other (please explain)  | 0      |
| Seco     | ondary School Classes   | Number |
|          |   |        |
| 5.       | Secondary School Classes Taught by Certified General Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects (e.g., Out-of-Field Teachers).                          | 0      |
| 5.<br>6. |   | 0      |
| -        | Subject-Matter Competency in Those Subjects (e.g., Out-of-Field Teachers).  Secondary School Classes Taught by Certified Special Education Teachers Who Have Not Demonstrated                         | 0 0    |

Part 6: FTEs of Special Education Teachers for Students by Age

| lel |  |
|-----|--|
|     |  |
|     |  |

|   |   | Students 3-5 | Students 6-21 |
|---|---|--------------|---------------|
| 1 | Special Education FTEs That Are Highly Qualified                    | 0.00         | 2.68          |
| 2 | Special Education FTEs That Are Not Highly Qualified                | 0.00         | 0.00          |
| 3 | Special Education FTEs That Are Not Required to Be Highly Qualified | 0.00         | 0.00          |
|   |   |              |               |

Part 7 is hidden because you haven't selected either 'TA' or 'SW' on SC5000 schedule in the NCLB grant application.

Part 8 is hidden because you haven't selected either 'TA' or 'SW' on SC5000 schedule in the NCLB grant application.

Report Status: Submitted FORMULA Report ID: 0016190594730001



SAS#: NCLBAA14

Organization: Lago Vista ISD

Campus/Site: LAGO VISTA H S

Vendor ID: 1741990520

County District: 227912001

ESC Region: 13

School Year: 2013-2014

### 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

### PR1100 - Highly Qualified (HQ) Survey

|        |                               | 1 K 100 - Highly Quanties (112) Survey   |
|--------|-------------------------------|--|
| Part 9 | 9: Teachers Not I             | Meeting Highly Qualified   |
| Eleme  | entary (PK-6) Te              | eachers Not Meeting Highly Qualified   |
| 1. €   | Teacher<br>Name:              |  |
|        | Teacher<br>Assignments:       | jn General Elementary Curriculum jn Outside General Elementary Curriculum (e.g., Music, Theatre, Art)  |
|        | Setting:                      | € General Education € Special Education  |
|        | Grade Level:                  | € PK € K € 1 € 2 € 3 € 4 € 5 € 6   |
|        | Strategies/Activ              | vities That Will Be Implemented to Meet HQ Requirements by the End of the School Year:                 |
|        | Pass Content Exam             | Exam #   |
|        | € Complete C                  | ertification Program 🧧 Reassign Teacher 🧧 Fill an Unfilled Position 🧧 Provide Professional Development |
|        | € Other                       |  |
|        | Responsible<br>Person:        |  |
|        | Target<br>Completion<br>Date: |  |
| Secor  | ndary (7-12) Tea              | achers Not Meeting Highly Qualified  |
| 1. €   | Teacher<br>Name:              |  |
|        | Teacher                       | € Economics  |
|        | Assignments:                  | € Government/Civics € History € Mathematics € Reading/Language Arts € Science                          |
|        | Setting:                      | € General Education € Special Education  |
|        | Grade Level:                  | € 7 € 8 € 9 € 10 € 11 € 12   |
|        | Strategies/Activ              | vities That Will Be Implemented to Meet HQ Requirements by the End of the School Year:                 |
|        | Pass Content Exam             | Exam #   |
|        | € Complete C                  | ertification Program 🧧 Reassign Teacher 🧧 Fill an Unfilled Position 🧧 Provide Professional Development |
|        | € Other                       |  |
|        | Responsible<br>Person:        |  |
|        | Target<br>Completion<br>Date: |  |

Report Status: Submitted FORMULA Report I D: 0016190594730001



Organization: Lago Vista ISD

O VISTA H S County District: 227912001

County District: 227912001

ESC Region: 13

Campus/Site: LAGO VISTA H S

Vendor ID: 1741990520 School Year: 2013-2014

### 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

### PR1100 - Highly Qualified (HQ) Survey

Part 10: Additional LEA Data (optional)

500 of 500

| Dort 11. | Certification and | Incorporation |
|----------|-------------------|---------------|
|          |                   |               |

| Primary Contact |      |              |                                     |                               |                              |                                |          |
|-----------------|------|--------------|-------------------------------------|-------------------------------|------------------------------|--------------------------------|----------|
| First Name      |      | 26 of 30     | Initial                             | Last Name                     | 24 of 30                     | Title                          | 12 of 40 |
| Beth            |      | А            | Mohler Director of Federal Programs |                               | Director of Federal Programs |                                |          |
| Telephone       | Ext. | Fax          | E-Mail                              | E-Mail                        |                              | Confirm E-Mail                 | 30 of 60 |
| 512-267-8300    | 1502 | 512-267-8304 | beth_m                              | eth_mohler@lagovista.txed.net |                              | beth_mohler@lagovista.txed.net |          |

#### Certification and Incorporation Statement

I hereby certify that the information contained in this report is, to the best of my knowledge, correct and that the local education agency named above has authorized me as its representative to submit this data. I further certify that reported program activities were conducted in accordance with all applicable State laws and regulations, and instructions, the Provisions and Assurances, Debarment and Suspension, Lobbying Requirements, Special Provisions and Assurances, and the schedules of the approved application for funding.

| Authorized Official  |           |                    |           |                         |                     |                              |              |          |
|--|-----------|--------------------|-----------|-------------------------|---------------------|------------------------------|--------------|----------|
| Copy Click th  | nis butto | n if the Authorize | ed Offici | al's contact informatio | n is the same as th | ne Primary Contact in        | formation.   |          |
| First Name 26 of 30  |           |                    | Initial   | Last Name               | 24 of 30            | 0 Title                      |              | 12 of 40 |
| Beth   |           |                    | А         | Mohler                  |                     | Director of Federal Programs |              |          |
| Telephone  | Ext.      | Fax                | E-Mail    |                         | 30 of 60            | Confirm E-Mail               |              | 30 of 60 |
| 512-267-8300   | 1502      | 512-267-8304       | beth_m    | ohler@lagovista.txed.n  | et                  | beth_mohler@lagovi           | sta.txed.net |          |
| Submitter Info   | rmation   |                    |           |                         |                     |                              |              |          |
| First Name   |           |                    | Last Name |                         | Approval I D        | Submit Date and              | Time         |          |
| Beth   |           | Mohler             |           | bamohle0820             | 11/1/2013 3:51:3    | 33 PM                        |              |          |
| Only the legally responsible party may submit this report. |           |                    |           |                         | Certify and S       | ubmit                        |              |          |

Report Status: Submitted **FORMULA** Report ID: 0016190594750001 Organization: Lago Vista ISD County District: 227912101 Campus/Site: LAGO VISTA EL ESC Region: 13 Vendor ID: 1741990520 School Year: 2013-2014 SAS#: NCLBAA14 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers PR1100 PR1100 - Highly Qualified (HQ) Survey Amendment # Version # 00 01 District Not Required to Report This Campus (if selected, go to Part 11 to submit report) Part 1: LEA Information Campus Name LAGO VISTA EL Campus Number 227912101 Part 2: Number of Teachers Help Total number of Teachers in Core Academic Subject areas 30 Part 3: Core Academic Subject Classes Help Special Education by HQ Teachers by HQ Teachers Elementary (Grades PK-6): 1 Teacher = 1 Class All Subjects 38 38 Secondary (Grades 7-12): Each Section Taught Counts as 1 Class 0 0 2. English 0 0 3. Reading/Language Arts 0 0 0 0 0 Mathematics 0 0 0 4. 0 5. Science 0 0 0 0 0 Foreign Languages 0 0 6 0 0 0 Civics and Government 0 7 0 8. **Economics** 0 0 0 0 0 0 0 9 Arts 0 0 0 0 10 History 0 11. 0 0 0 Geography 0 0 0 Total Secondary 0 **Grand Total** 38 38 4 4 Total % Highly Qualified 100.00

|    | Permit                                | # Of Leachers |                  |  |  |
|----|---------------------------------------|---------------|------------------|--|--|
|    | Permit                                | Elem. (PK-6)  | Secondary (7-12) |  |  |
| 1. | Emergency (for certified personnel)   | 0             | 0                |  |  |
| 2. | Emergency (for uncertified personnel) | 0             | 0                |  |  |
| 3. | Nonrenewable                          | 0             | 0                |  |  |
| 4. | Temporary Classroom Assignment        | 0             | 0                |  |  |
| 5. | District Teaching                     | 0             | 0                |  |  |
| 6. | Temporary Exemption                   | 0             | 0                |  |  |

Part 4: Number of Core Academic Teachers Who Are Teaching on the Following Permits



Organization: Lago Vista ISD

County District: 227912101

Campus/Site: LAGO VISTA EL

ESC Region: 13

SAS#: NCLBAA14 Vendor ID: 1741990520 School Year: 2013-2014

### 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

### PR1100 - Highly Qualified (HQ) Survey

### Part 5: Reasons for Not Being Classified as Highly Qualified in All Assignments

| 1.       | Elementary School Classes Taught by Certified General Education Teachers Who Did Not Pass a Subject-<br>Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE   | 0         |
|----------|---|-----------|
| 2.       | Elementary School Classes Taught by Certified Special Education Teachers Who Did Not Pass a Subject-<br>Knowledge Test or (if eligible) Have Not Demonstrated Subject-Matter Competency through HOUSE   | 0         |
| 3.       | Elementary School Classes Taught by Teachers Who Are Not Fully Certified (and Are Not in an Approved Alternative Route Program)   | 0         |
| 4.       | Other (please explain)  | 0         |
| Seco     | ndary School Classes  | Number    |
|          |   | TTUTTIOCT |
| 5.       | Secondary School Classes Taught by Certified General Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects (e.g., Out-of-Field Teachers).  | 0         |
| 5.<br>6. | Secondary School Classes Taught by Certified General Education Teachers Who Have Not Demonstrated   | 0         |
|          | Secondary School Classes Taught by Certified General Education Teachers Who Have Not Demonstrated Subject-Matter Competency in Those Subjects (e.g., Out-of-Field Teachers).  Secondary School Classes Taught by Certified Special Education Teachers Who Have Not Demonstrated | 0 0       |

### Part 6: FTEs of Special Education Teachers for Students by Age

Help

|   |   | Students 3-5 | Students 6-21 |
|---|---|--------------|---------------|
| 1 | Special Education FTEs That Are Highly Qualified                    | 1.00         | 3.00          |
| 2 | Special Education FTEs That Are Not Highly Qualified                | 0.00         | 0.00          |
| 3 | Special Education FTEs That Are Not Required to Be Highly Qualified | 0.00         | 0.00          |

#### Part 7: Paraprofessional Qualifications

| 1. Tit | . Title I, Part A Paraprofessionals WITH Instructional Support Duties in Core Academic Subject Areas (unduplicated count)  |        |        |            |            |  |  |
|--------|--|--------|--------|------------|------------|--|--|
|        |  | Schoo  | olwide | Targeted A | Assistance |  |  |
|        |  | Number | FTE    | Number     | FTE        |  |  |
| 1.     | Total Number of Title I, Part A Paraprofessionals Who Provide Instructional Support in Core Academic Subject Areas Instructional Support Includes:  1. One-on-One Tutoring Scheduled at a Time When the Student Would Not; Otherwise Receive Instruction from a Teacher  2. Assisting in Classroom Management, such as Organizing Instructional and Other Materials  3. Providing Instructional Assistance in a Computer Laboratory  4. Providing Instructional Support in a Library or Media Center |        |        | 0          | 0.00       |  |  |
| 2.     | Title I, Part A Paraprofessionals in 7.1.1 Who have an Associate Degree or Higher  |        |        | 0          | 0.00       |  |  |
| 3.     | Title I, Part A Paraprofessionals in 7.1.1 Who Have Completed Two Years of Study at an Institute of Higher Education   |        |        | 0          | 0.00       |  |  |
| 4.     | Title I, Part A Paraprofessionals in 7.1.1 Who Have Passed a Rigorous State or Local assessment Demonstrating Knowledge of, and the Ability to Assist in; Instructing, Reading, Writing, and Mathematics; or Readiness, Writing Readiness, and Mathematics Readiness, as appropriate   |        |        | 0          | 0.00       |  |  |
| 5.     | Title I, Part A Paraprofessionals with Instructional Support Duties Who are not included in 2,3, or 4 Above(do not meet 1119 requirements  |        |        | 0          | 0.00       |  |  |

**FORMULA** Report ID: 0016190594750001



Organization: Lago Vista ISD

County District: 227912101 ESC Region: 13

Campus/Site: LAGO VISTA EL

School Year: 2013-2014

Vendor ID: 1741990520 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

### PR1100 - Highly Qualified (HQ) Survey

Part 7: Paraprofessional Qualifications (continued)

|       |  |                       | 110.6                  |
|-------|--|-----------------------|------------------------|
| 2. Ti | tle I, Part A Paraprofessionals WITHOUT Instructional Support Duties in Core Academic  | Subject Areas (undupl | icated count)          |
|       |  | Schoolwide            | Targeted<br>Assistance |
|       |  | FTE                   | FTE                    |
| 1.    | Total Title I, Part A Paraprofessionals without Instructional Support Duties, or with<br>Instructional Support Duties outside the Core Academic subject Areas  |                       | 0.00                   |
| 2.    | Title I, Part A Noninstructional Paraprofessionals in 7.2.1 with Clerk or Secretarial Duties, Noninstructional Assistance in Computer Laboratory, Food Services, Cafeteria or Playground Supervision, Personal Care Services, and Similar Duties |                       | 0.00                   |
| 3.    | Title I, Part A Paraprofessionals in 7.2.1 Who Serve as Parental Liaisions   |                       | 0.00                   |
| 4.    | Title I, Part A Paraprofessionals in 7.2.1 Who Serve as Interpreters, but Provide no Direct Instruction  |                       | 0.00                   |
| 5.    | Title I, Part A Paraprofessionals in 7.2.1 without instructional support duties Who are Not Included in 2, 3 or 4 Above  |                       | 0.00                   |
| 3. Ti | tle I , Part A Paraprofessional FTEs for Students by Age   | Students 3-5          | Students 6-21          |
| 1     | FTEs with Special Education Assignments that Met Title I, Part A, Section 1119(c)<br>Requirement   | 0.00                  | 0.00                   |
| 2     | FTEs with Special Education Assignments That Did Not Meet Title I, Part A, Section 1119 (c) Requirement  | 0.00                  | 0.00                   |
| 3     | FTEs with Special Education Assignments That Are Not Required to Meet Title I, Part A, Section 1119(c) Requirement   | 0.00                  | 0.00                   |
| Part  | 8: Parent Notifications  |                       |                        |
| 1a.   | Did the campus send parent notifications to notify parents that their child's teacher was not highly qualified? (P.I. 107-110, Section 1111(h)(6)(B)(ii)   | jn Yes jn No jn No    | Notification Required  |
| 1b.   | If yes, how many teachers required notifications to be sent?   |                       |                        |

Report Status: Submitted FORMULA Report ID: 0016190594750001



SAS#: NCLBAA14

Organization: Lago Vista ISD

Campus/Site: LAGO VISTA EL

Vendor ID: 1741990520

County District: 227912101

ESC Region: 13

School Year: 2013-2014

### 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

|        |                               | PRT100 - Highly Qualified (HQ) Survey  |  |  |  |  |  |  |  |
|--------|-------------------------------|--|--|--|--|--|--|--|--|
| Part 9 | : Teachers Not I              | Meeting Highly Qualified   |  |  |  |  |  |  |  |
| Eleme  | entary (PK-6) Te              | eachers Not Meeting Highly Qualified   |  |  |  |  |  |  |  |
| 1. €   | Teacher<br>Name:              |  |  |  |  |  |  |  |  |
|        | Teacher<br>Assignments:       | ந் General Elementary Curriculum ந் Outside General Elementary Curriculum (e.g., Music, Theatre, Art)  |  |  |  |  |  |  |  |
|        | Setting:                      | General Education  |  |  |  |  |  |  |  |
|        | Grade Level:                  | ê PK € K € 1 € 2 € 3 € 4 € 5 € 6   |  |  |  |  |  |  |  |
|        | Strategies/Acti               | vities That Will Be Implemented to Meet HQ Requirements by the End of the School Year:                 |  |  |  |  |  |  |  |
|        | € Pass<br>Content<br>Exam     | Exam #   |  |  |  |  |  |  |  |
|        | € Complete C                  | ertification Program 🗧 Reassign Teacher 🧧 Fill an Unfilled Position 🗧 Provide Professional Development |  |  |  |  |  |  |  |
|        | € Other                       |  |  |  |  |  |  |  |  |
|        | Responsible Person:           |  |  |  |  |  |  |  |  |
|        | Target<br>Completion<br>Date: |  |  |  |  |  |  |  |  |
| Secor  | ndary (7-12) Tea              | achers Not Meeting Highly Qualified  |  |  |  |  |  |  |  |
| 1. ê   | Teacher<br>Name:              |  |  |  |  |  |  |  |  |
|        | Teacher                       | € Economics  |  |  |  |  |  |  |  |
|        | Assignments:                  | € Government/Civics € History € Mathematics € Reading/Language Arts € Science                          |  |  |  |  |  |  |  |
|        | Setting:                      | € General Education € Special Education  |  |  |  |  |  |  |  |
|        | Grade Level:                  | € 7 € 8 € 9 € 10 € 11 € 12   |  |  |  |  |  |  |  |
|        | Strategies/Acti               | vities That Will Be Implemented to Meet HQ Requirements by the End of the School Year:                 |  |  |  |  |  |  |  |
|        | Pass Content Exam             | Exam #   |  |  |  |  |  |  |  |
|        | © Complete C                  | ertification Program 🧧 Reassign Teacher 🧲 Fill an Unfilled Position 🚊 Provide Professional Development |  |  |  |  |  |  |  |
|        | € Other                       |  |  |  |  |  |  |  |  |
|        | Responsible<br>Person:        |  |  |  |  |  |  |  |  |
|        | Target<br>Completion<br>Date: |  |  |  |  |  |  |  |  |

**FORMULA** Report ID: 0016190594750001



Organization: Lago Vista ISD

Campus/Site: LAGO VISTA EL

ESC Region: 13

County District: 227912101

SAS#: NCLBAA14

Vendor ID: 1741990520 School Year: 2013-2014

### 2013-2014 Annual Survey of Highly Qualified (HQ) Teachers

### PR1100

### PR1100 - Highly Qualified (HQ) Survey

Part 10: Additional LEA Data (optional)

500 of 500

| Part 11 | Certification and I | Incorporation |
|---------|---------------------|---------------|
|         |                     |               |

| Primary Contact |      |              |                                     |                               |                              |                                |          |
|-----------------|------|--------------|-------------------------------------|-------------------------------|------------------------------|--------------------------------|----------|
| First Name      |      | 26 of 30     | Initial                             | Last Name                     | 24 of 30                     | Title                          | 12 of 40 |
| Beth            |      | А            | Mohler Director of Federal Programs |                               | Director of Federal Programs |                                |          |
| Telephone       | Ext. | Fax          | E-Mail                              | E-Mail                        |                              | Confirm E-Mail                 | 30 of 60 |
| 512-267-8300    | 1502 | 512-267-8304 | beth_m                              | eth_mohler@lagovista.txed.net |                              | beth_mohler@lagovista.txed.net |          |

I hereby certify that the information contained in this report is, to the best of my knowledge, correct and that the local education agency named above has authorized me as its representative to submit this data. I further certify that reported program activities were conducted in accordance with all applicable State laws and regulations, and instructions, the Provisions and Assurances, Debarment and Suspension, Lobbying Requirements, Special Provisions and Assurances, and the schedules of the approved application for funding.

| Authorized Off      | icial  |                    |           |                             |                  |                              |               |          |
|---------------------|--|--------------------|-----------|-----------------------------|------------------|------------------------------|---------------|----------|
| Copy Click th       | is butto   | n if the Authorize | ed Offici | al's contact information is | s the same as th | e Primary Contact in         | formation.    |          |
| First Name 26 of 30 |  |                    | Initial   | Last Name                   | 24 of 30         | Title                        |               | 12 of 40 |
| Beth                |  |                    | Α         | Mohler                      |                  | Director of Federal Programs |               |          |
| Telephone           | Ext.   | Fax                | E-Mail    |                             | 30 of 60         | Confirm E-Mail               |               | 30 of 60 |
| 512-267-8300        | 1502   | 512-267-8304       | beth_m    | ohler@lagovista.txed.net    |                  | beth_mohler@lagovi:          |               |          |
| Submitter Info      | rmation  |                    |           |                             |                  |                              |               |          |
| First Name          |  |                    | Last Name |                             | Approval I D     | Submit Date and              | Time          |          |
| Beth                |  | Mohler             |           | bamohle0820                 | 11/1/2013 3:22:0 | D2 PM                        |               |          |
| Only the legal      | Only the legally responsible party may submit this report. |                    |           |                             |                  |                              | Certify and S | ubmit    |

## **Vantage Points**

A Board Member's Guide to Update 98

Please note: Vantage Points is an executive summary, prepared specifically for board members, of the TASB Localized Update. The topic-by-topic outline and the thumbnail descriptions focus attention on key issues to assist local officials in understanding changes found in the policies. The description of policy changes in Vantage Points is highly summarized and should not substitute for careful attention to the more detailed, district-specific Explanatory Notes and the policies within the localized update packet.



This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional advisor. Consult with your attorney or professional advisor to apply these principles to specific fact situations.

We welcome your comments or suggestions for improving *Vantage Points*. Please write to us at TASB Policy Service, P.O. Box 400, Austin, TX 78767-0400, e-mail us at <a href="mailto:policy.service@tasb.org">policy.service@tasb.org</a>, or call us at 800-580-7529 or 512-467-0222.

For further information about Policy Service, check out our Web site at <a href="http://policy.tasb.org">http://policy.tasb.org</a>.

© 2013 Texas Association of School Boards, Inc. All rights reserved.

Update 98 represents the first of two post-legislative updates and encompasses changes in law from the 83rd Regular Legislative Session that have an immediate effect on the governance and management of the district. Update 99 will be issued in spring 2014 and will address the remaining legislative changes from the session.

Throughout this document, House Bill is abbreviated as HB and Senate Bill as SB.

# Accreditation and Accountability

HB 5 prompted extensive changes throughout the policy manual, including the following changes to provisions on accountability:

- AIA(LEGAL) reflects new student achievement indicators and modified district and campus distinction designations.
- At AIB(LEGAL), districts must assign district and campus performance ratings regarding community and student engagement, as well as compliance with statutory reporting and policy requirements. Districts must report the ratings to TEA.

### **Board Issues**

#### **Elections**

In accordance with a recent U.S. Supreme Court decision that held certain preclearance requirements of the Voting Rights Act unconstitutional, we have deleted from legally referenced policies at BBB, BBC, CCA, and CCG provisions regarding preclearance for election changes.

Several bills from the 83rd Legislative Session also affected provisions on board member elections, as reflected at BBB(LEGAL):

- SB 910 changes deadlines for filing special elections and eliminates the option for a district to set a date by which a candidate's application must be filed.
- HB 506 requires certain districts conducting November elections to designate as an early voting polling place any polling place established by the county and located in the district, while HB 985 extends the deadline to canvass early voting results for November elections.
- HB 259 restricts districts from prohibiting electioneering outside the 100 foot marker allowed by law, though districts may set reasonable regulations regarding the time, place, and manner of electioneering.

At BBC(LEGAL), SB 910 extends the date for holding a special election to fill a board member vacancy.

### Access to Information

In accordance with HB 628 and as provided at BBE(LEGAL), a board member, when acting in his or her official capacity, has an inherent right of access to district information without submitting a Public Information Act (PIA) request. New requirements for reporting the number and cost of board member requests for information have also been added.

### **BBE(LOCAL) POLICY CONSIDERATIONS**

As a result of the HB 628 provision described above, recommended revisions to this local policy specify that if a board member is not acting in his or her official capacity, the board member has no greater access to district records than a member of the public. A board member who is denied access to a record may ask the board to determine whether the record should be provided or he or she may file a request under the PIA.

New recommended text also mirrors the new statutory requirement that the district track and report the number and cost of responding to information requests from board members.

### **Meetings**

As reflected at BE(LEGAL) and new policy BBI(LEGAL), HB 2414 clarifies that a communication between board members does not constitute a meeting for purposes of the Texas Open Meetings Act if the communication is in writing, posted to an online message board that is viewable and searchable, displayed in real time, and remains visible for no less than 30 days.

Also at BE(LEGAL), SB 984 and HB 2414 expand a board member's ability to participate in a board meeting by videoconference call.

In accordance with provisions from SB 471, we have removed references to "tape" recordings throughout several codes in this update.

## District Operations

### Local Revenue Sources

As reflected at CCA(LEGAL), SB 637 requires the election order for a bond election to list specific items and describes the election order posting requirements.

Legislative changes regarding ad valorem taxes have been incorporated at CCG(LEGAL):

■ In accordance with HBs 97, 709, and 1597, a disabled veteran may pay residential property taxes in four equal installments.

- HB 585 permits a board to authorize reappraisal of damaged property located in a governor-declared disaster area. Previously, the law referred to a *natural* disaster area.
- HB 3390 made extensive changes to the Texas Economic Development Act.

As reflected at CCH(LEGAL), HB 585 now requires a local administrative judge to appoint appraisal review board members in any county with a population of 120,000 or more.

### Use of District Facilities

At CDB(LEGAL), SB 2 requires a district to offer each open-enrollment charter school located within district boundaries the opportunity to buy, lease, or use unused or underutilized district facilities before the facility is offered to another entity. The board is not required to accept the charter school's offer.

### Purchasing and Contracts

At CH(LEGAL) and CV(LEGAL), HBs 1050 and 3648 revise rules for awarding contracts to out-of-state bidders, while HB 1050 also addresses the purchase of construction-related goods or services through interlocal agreements.

# Donations and Disposal of Property

Two bills specifically affect donation or disposal of district property:

- At CE(LEGAL), SB 1536 now permits a district to donate funds or other property or service to the Texas State Guard.
- At CI(LEGAL), SB 211 prohibits a district from disposing of property acquired from the Texas Facilities Commission for two years from the date acquired.

### Instructional Materials

As reflected at CMD(LEGAL), HB 5 requires that the Commissioner provide an estimate of instructional materials (IM) funding for the next fiscal year and allows districts to place an IM order before the next fiscal year for up to 80 percent of the estimate. The Commissioner will prioritize those orders, though a publisher may decline an order.

### **School Safety**

### **Police Officers**

For districts that have a legally referenced policy at CKE regarding security personnel, several legislative changes affect those provisions, including changes from SB 1114, which requires the district police chief to report to the superintendent only, and from HB 1016, which requires, in certain circumstances, a district to provide a district peace officer free legal representation in a suit relating to an official act by the employee.

### **CKE(LOCAL) POLICY CONSIDERATIONS**

For districts that have a local policy at CKE addressing district peace officers, we have incorporated recommended changes corresponding to the SB 1114 requirement that the district chief of police report only to the superintendent. We have deleted references to the superintendent's designee throughout.

### **Transportation**

CNC(LEGAL) reflects provisions from HB 347 regarding prohibitions on the use of wireless communication devices while operating a vehicle on school property, and provisions from SBs 393 and 1114 limiting the offense of disruption of transportation to persons other than a primary or secondary student and any person under 12. Revisions have also been made at GKA(LEGAL) regarding how the offense of disruption of transportation applies to non-students.

### **Food Services**

At CO(LEGAL), HB 1781 limits the sanctions the Texas Department of Agriculture can impose on districts for the sale of foods of minimal nutritional value.

### School Health Advisory Council

Legislative changes affecting a district's school health advisory council (SHAC) include the following:

- In provisions incorporated at BDF(LEGAL), HB 1018 requires a SHAC to form a physical activity and fitness planning subcommittee. At EHAA(LEGAL), the same bill requires a SHAC to recommend, if feasible, joint use agreements with community organizations.
- Also at EHAA(LEGAL), SB 460 expands SHAC duties to include recommending policies, procedures, and strategies in addition to curriculum and adds SHAC duties related to mental health concerns.

### Winter Celebrations

HB 308 addresses traditional winter celebrations, outlines when scenes or symbols may be displayed, and permits the exchange of traditional holiday greetings. Provisions associated with this bill have been added at FNA(LEGAL).

### Personnel

## Employee Records

At DBA(LEGAL), provisions from HB 2961 clarify that an employee's social security number (SSN) is confidential, and a district cannot require an employee or former employee to choose whether to allow public access to his or her SSN. At DC(LEGAL), the same bill requires a board to adopt a policy prohibiting the use of an employee's SSN as an employee identifier other than for tax purposes.

### **DBA(LOCAL) POLICY CONSIDERATIONS**

To comply with the policy requirement from HB 2961, recommended new provisions in this local policy state that the district will not use an employee's SSN as an employee identifier, except for tax purposes, and will keep the number confidential.

### Compensation

As provided at DEAB(LEGAL), HB 483 requires a district to hold a public hearing to pay an employee or former employee more than the person is owed under an employment contract. The board must state the source and exact amount of the payment; the reason for the payment, including the public purpose served; and the terms for distribution of the payment.

### Complaints and Grievances

At DGBA, a provision from HB 2607 states that, if a district's grievance policy entitles employees to representation, the policy must allow for representation via telephone conference call, provided the district has the necessary equipment, in grievances against the employee's supervisor for harassment or violations of law. The requirement applies to any formal proceeding, hearing, or conference at which the employee is entitled to representation.

### DGBA(LOCAL) POLICY CONSIDERATIONS

If the district's DGBA(LOCAL) policy has existing text allowing for employee representatives, a new provision is recommended to comply with the HB 2607 requirement that the district permit an employee's representative to participate by telephone conference call in the grievance process. Recommended provisions broaden this telephone participation to any type of employee grievance, rather than only those required by law.

## Staff Development

As reflected at DMA(LEGAL), SB 939 requires all new and existing employees to receive training on awareness of child abuse and other maltreatment of children. HB 1952 requires every principal or other appropriate administrator to attend training at least once every three years regarding student discipline.

### Evaluations and Employment Decisions

At DNA(LEGAL), HB 2012 requires that certain components of the appraisal process be conducted as necessary to ensure that teachers receive adequate evaluation and guidance. Districts must give priority to inexperienced teachers and experienced teachers with identified areas of deficiency.

Another provision from HB 2012, reflected at DFBB(LEGAL) and DNA(LEGAL), requires a district to use a teacher's consecutive appraisals from more than one year, if available, in making employment decisions and developing career recommendations.

### DFFA, DFFB, AND DFFC(LOCAL) POLICY CONSIDERATIONS

Consistent with the consecutive appraisal provision mentioned above, recommended changes to local policies regarding reduction in force require the district to use an employee's consecutive formal appraisal from more than one year, if available, in addition to the most recent formal appraisal, when evaluating performance for reduction-in-force decisions. This provision has been added to any existing local policies at DFFA (Financial Exigency), DFFB (Program Change), and DFFC (Continuing Contracts) and pertains to all evaluated employees.

### **DNA(LOCAL) POLICY CONSIDERATIONS**

In light of HB 2012, language at DNA(LOCAL) regarding when evaluative information will be considered in employment decisions is no longer accurate and is recommended for deletion. Also in accordance with HB 2012 provisions, new language has been added at DNA(LOCAL) requiring a district to conduct components of the appraisal process more frequently if necessary to ensure a teacher receives appropriate guidance.

### Instruction

## Structure of School Day

At EC(LEGAL), HB 5 requires a board to adopt policy limiting a student's removal from class for remedial tutoring or test preparation to no more than ten percent of days on which the class is offered. A parent can consent to additional removals from class.

### **EC(LOCAL) POLICY CONSIDERATIONS**

This new recommended local policy addresses the HB 5 requirement limiting a student's removal from class, as described above, and also includes recommended text to comply with Education Code 25.083 limiting nonacademic activities, announcements, and solicitations that interrupt class time.

### Curriculum

Several bills prompted changes at EHAA(LEGAL), regarding required instruction:

- HB 2662 adds personal financial literacy to the enrichment curriculum. At EHAC(LEGAL) is a requirement that each district offer a half-credit elective course in personal financial literacy, while personal financial literacy instruction has been removed from the essential knowledge and skills requirements for economics.
- SB 1474 requires that a specific process be followed before the adoption any major curriculum initiative.
- HB 462 prohibits districts from using common core state standards.
- HB 2483 adds oral health education as part of the overall coordinated health program.

## Special Programs

### Special Education

At EHBAA(LEGAL), SB 816 moves the time frame for completing the written report of an initial individual evaluation for special education services. The bill also sets a deadline for the district to respond to a parent's request for an initial evaluation.

At EHBAB(LEGAL), SB 914 requires that any behavior intervention plan be included in a student's individualized education program and be provided to each of the student's teachers.

SB 906, as provided at EKB(LEGAL), prohibits TEA from adopting a performance standard that indicates a student's performance does not meet standards if the ARD committee determines that the lowest level of the STAAR-Alt assessment reflects the student's developmental level.

### Compensatory/ Accelerated Services

Legislative changes regarding compensatory and accelerated services have been incorporated at EHBC(LEGAL):

- HB 5 changed the definition of "at-risk student" to include anyone under the age of 26, rather than the previous age of 21.
- SB 1404 requires that intensive programs of instruction be offered to any student the district determines is not likely to graduate within four years.
- HB 5 requires each district to partner with at least one institution of higher education to provide college preparatory courses in math and English language arts to a student in grade 12 who is not ready for entry-level college coursework. These provisions are also reflected at EKB(LEGAL).

# Alternative Instructional Settings

# Credit by Exam

Extensive revisions to provisions on credit by examination without prior instruction were prompted by companion bills HB 2694 and SB 1365. As provided at EHDC(LEGAL), a board must now approve at least four exams for each subject or course. The passing standard is now 80 percent rather than 90, and a student is not required to take an end-of-course (EOC) assessment in a subject if the student is awarded credit by exam. Revisions have also been made at FEC(LEGAL) to clarify that a student who earns credit by this method is not subject to the 90 percent attendance requirement to be awarded credit. Local policy recommendations will be issued after the State Board of Education publishes final rules.

#### **Dual Credit**

At EHDD(LEGAL), regarding college coursework and dual credit, HB 842 allows a district to implement a career and technical (CTE) program for students to earn 12 semester credit hours of college credit. HB 5 now permits a district to enter into an agreement for a community college to offer courses regardless of community college service areas. However, student enrollment is limited to three dual credit courses in a community college that does not serve the student's high school.

#### **TxVSN**

As reflected at EHDE(LEGAL), HB 1926 revised components of the Texas Virtual School Network (TxVSN). A district must now annually distribute to parents of middle and high school students a copy of its written policy regarding opportunities to enroll in TxVSN courses. Additionally, a district may now deny a student's request to enroll in a TxVSN course if the district offers a substantially similar course. Funding for TxVSN courses is limited to three yearlong courses.

## State Assessment

## EOC Assessments

HB 5 affected several codes with provisions on state assessments:

- At EHBC(LEGAL), HB 5 clarifies a district's obligations to provide accelerated instruction to a student who does not perform satisfactorily on a required EOC assessment. A district must annually hold a public hearing after evaluating the effectiveness of its accelerated instruction. Provisions added at CE(LEGAL) require a district to separately budget funds, including compensatory education funds, for providing accelerated instruction.
- As reflected at EIA(LEGAL) and EKB(LEGAL), HB 5 removed provisions requiring a student's score on an EOC assessment to count for 15 percent of the student's final grade.
- At EIC(LEGAL), provisions from HB 5 prohibit a district from using a student's performance on EOC assessments to determine class rank for any purpose, including automatic admission to college.

■ At EKB(LEGAL), provisions addressing cumulative and minimum scores for EOC assessments have been deleted as a result of HB 5, as well as references to obsolete EOC assessments.

### **EIA(LOCAL) POLICY CONSIDERATIONS**

For districts whose EIA(LOCAL) policy addresses EOC assessments and as a result of changes from HB 5 deleting the requirement to count EOC assessment scores as 15 percent of the student's final grade, we recommend deleting the provisions in the district's grading policy addressing EOC assessments, including how the district would count retake scores and calculate final grades.

### **EIC(LOCAL) POLICY CONSIDERATIONS**

Also in accordance with the changes from HB 5, for districts whose EIC(LOCAL) policy on class rank addresses EOC assessments, we recommend deleting provisions regarding whether those assessments affect class rank.

## Other Assessment Issues

Other assessment issues affected by legislative changes are addressed at several codes:

- At EK(LEGAL), HB 5 prohibits a district from administering more than two benchmark assessment instruments designed to prepare students for a state assessment. A parent of a student with special needs may request additional assessments.
- At EKB(LEGAL), HB 5 adds "except as required by federal law" to the provision exempting a student from administration of a grade-level assessment when the student is enrolled and tested in a course or subject above his or her enrolled grade level.
- At EKBA(LEGAL), HB 5 addresses minimum days for consecutive enrollment for an English language learner in determining whether the student qualifies for an exemption from or accommodation for a state assessment.

#### Graduation

Two bills affect provisions at EIF(LEGAL), concerning graduation. HB 5 allows a student who is completing his or her fourth year in high school during the 2013–14 school year to graduate under the new foundation program if the

student satisfies the program requirements. SB 1404 provides for a student in the conservatorship of the state to graduate from a previous school district if the student transfers in grade 11 or 12 and would be eligible to graduate from the former district.

#### **Charter Schools**

As reflected at EL(LEGAL), SB 2 modified the creation, content, and accountability provisions for campus charters and addresses TRS eligibility of employees of a district or open enrollment charter holder with which the district contracts.

#### Student Issues

Multiple bills affected provisions at FD(LEGAL) regarding admissions:

#### **Admissions**

- HB 2619 requires that any student placed in the conservatorship of the state now be allowed to continue in enrollment, tuition-free, until completion of the highest grade offered at the student's school when placed in a residence outside that school's attendance zone. Note that SB 832 requires each district to provide TEA the contact information for the district's foster care liaison.
- SB 453 requires districts that accept students with F1 visas to accept payment of tuition in accordance with Commissioner guidelines.
- HB 2137 requires that a district enroll in its summer school program a student who is not enrolled in the district but who is otherwise entitled to enroll. The student must meet course eligibility requirements and pay any authorized fees.
- SB 1142 provides for district funding for students enrolled in an adult high school diploma and industry certification charter school pilot program.

## Attendance and Absences

FEA(LEGAL) incorporates legislative changes affecting provisions on compulsory attendance:

## Compulsory Attendance Exemptions

- In accordance with HB 2619 and SB 1404, a child in the conservatorship of the state must be excused for mental health or therapy appointments and for certain court-ordered activities.
- HB 455 expands the existing requirement to excuse a student for purposes of attending a health-care appointment if the student is attending a health-care appointment for the student's child.
- SB 260 requires a district to excuse absences of up to five days per school year for a child to visit with a parent, stepparent, or legal

guardian who is an active duty military member and meets certain deployment standards. The absences must occur within an identified time frame.

■ SB 553 permits a district to adopt a policy excusing a student for serving as an early voting election clerk. This provision has also been added at EIA(LEGAL) and FM(LEGAL) in reference to how this type of service can apply toward curriculum requirements.

### FEA(LOCAL) POLICY CONSIDERATIONS

To correspond with the option to adopt a policy allowing a student to serve as an early voting election clerk, we recommend a revision to FEA(LOCAL) that will permit service as an election clerk for up to two days per year. This change is only recommended if the district serves high school students.

#### **ADA Funding**

FEB(LEGAL) has been updated to include the absences added at FEA(LEGAL), described above, and to affirm that districts will receive funding when students are absent for those purposes.

## Impact on Award of Credit or Final Grade

HB 5 clarifies that the 90 percent attendance rule applies to students in kindergarten through grade 12 and that the rule applies to the award of credit or a final grade. Revisions have been made at EI(LEGAL), FEC(LEGAL), and FNG(LEGAL) to reflect this clarification.

### FEC(LOCAL) POLICY CONSIDERATIONS

Recommended changes to FEC(LOCAL) reflect the clarification provided by HB 5 that the 90 percent attendance requirement applies to both the award of credit as well as a final grade. The growing list of excused absences is recommended for deletion in favor of a cross-reference to the list at FEA(LEGAL).

# Attendance Enforcement

As reflected at FEA(LEGAL), SB 393 requires that a district complaint filed for failure to attend school be dismissed by a court if the complaint does not include certification about the use of truancy prevention measures and specify whether the student is eligible for or receives special education services.

#### Student Health

At FFAB(LEGAL), provisions from SB 63 allow for a child to consent to his or her own immunizations in certain circumstances.

At FFB(LEGAL), SB 831 adds mental health promotion and substance abuse prevention and intervention to the list of best-practice programs regarding mental health intervention and suicide prevention. SB 460 requires each district to provide training to employees regarding these issues. If a program is chosen from the list, then the training requirements are satisfied. Adopting a local policy addressing this issue continues to be optional.

## Abuse and Neglect

Multiple bills affected provisions regarding child abuse and neglect at FFG(LEGAL):

- HB 1205 revised the penalties associated with failure to report suspected child abuse and neglect.
- SB 939 requires that each district post in a public area of a school accessible to students a sign in English and Spanish that contains the Department of Family and Protective Services' phone number for reporting child abuse and neglect.
- SB 152 adds a new requirement that an employee make a report if the employee has cause to believe that an adult was a victim of abuse or neglect as a child and the employee determines that disclosure is necessary to protect the health and safety of another child or an elderly or disabled person. This provision is also reflected at FFG(EXHIBIT).

#### **DH(LOCAL) POLICY CONSIDERATIONS**

To clarify an employee's responsibility and to comply with policy requirements, we recommend adding a statement to this local policy on employee standards of conduct requiring an employee to report child abuse and neglect as required by law.

# Conduct and Discipline

Several bills also address student conduct and discipline:

- As reflected at FNCG(LEGAL), HB 1862 removed switchblade knives from the list of prohibited weapons in the Penal Code.
- At FNCI(LEGAL), SB 1114 provides that a primary or secondary student enrolled in the school can no longer commit the offense of disruption of classes. SB 393 provides that it is an exception to the application of the offense if a person was younger than 12 at the time the person engaged in the conduct. These changes are also reflected at GKA(LEGAL) for application to non-students on district premises.

- As provided at FO(LEGAL), the student code of conduct (SCOC) must specify the circumstances under which a student may be removed from a school bus (SB 1541) or a vehicle owned or operated by a school district (SB 1114). SB 1114 also requires that the SCOC include options for managing students on a vehicle owned or operated by the district.
- FOA(LEGAL) addresses a provision from SB 1541 allowing a bus driver to send a student to the principal in order to maintain discipline on the bus. The principal is required to respond by employing appropriate disciplinary management techniques consistent with the SCOC.

## More Information

For further information on these and other policy changes, refer to the policy-by-policy Explanatory Notes—customized for each district's policies—and the policies themselves, found in your district's localized update packet.

# Minutes of Public Hearing & Regular Meeting The Board of Trustees Lago Vista ISD

A Public Hearing and Regular meeting of the Board of Trustees of Lago Vista ISD was held Monday, October 21, 2013, in the board room of Viking Hall 8039 Bar K Ranch Road, Lago Vista, TX 78645

Members Present:

Jerrell Roque David Scott
Tom Rugel Laura Vincent

Stacy Eleuterius

Members Absent:

Mark Abbott David Baker

Also Present:

Matt Underwood, Superintendent Dustin Riley, OBR

Henri Gearing, Asst. Superintendent

1. Invocation

Jerrell Roque called the meeting to order at 6:00pm, leading the board and public in the Pledges to the American and Texas flags, followed by a moment of silence for our school community.

2. Welcome visitors/public participation

Mr. Underwood welcomed those in attendance – there were no requests from public to speak.

3. Public Hearing: Financial Integrity Rating System of Texas

The FIRST hearing began at 6:02pm

Mr. Underwood informed that LVISD turned in a district score of 70 which is a perfect score, earning the highest rating of "Superior Achievement". Assistant Superintendent, Henri Gearing was praised for her excellent job of financial management over the past four years.

The public hearing concluded at 6:05pm

4. Energy Savings Performance Review

The District's energy performance review was presented. The District has saved a total of \$25,490 in energy costs in comparison with the previous year. The targeted number of \$30,000 was not met and the District will use the additional funds provided by Way Engineering Services to implement a piloted control system at the administration office. If successful, this system will be implemented at the current Middle School campus.

5. Construction Update - OBR

Dustin Riley gave progress update. Currently moving ahead as previously reported with completion dates for the main buildings and gym areas set for January and the Performing Arts Center in April. The bus awning in the front of the school that had previously been removed has been included in the scope of the project. Baseball and softball fields are scheduled to be sodded during the next month. City has given us a waiver to

water fields once they have been sodded. Permanent water is needed to the site to ensure that all fire protection is appropriate and the 16 inch water line is currently being installed by the City of Lago Vista to meet this need.

Bleachers to be delivered this week; working on elevator, should be done shortly; waiting on state inspection (could take a month); added to uncommitted funds – vocational equipment, fitness equipment \$155,000 left over for technology and phones, networking; contingency balance has not changed since last time.

Looking ahead – paving in the next couple of weeks; competition gym floors should be completed by end of Oct.; concrete starting next week.

Progress on the new high school remains ahead of schedule.

#### 6. Out of District Student Transfer Policy Review

A first look at an out of district transfer policy was presented to the board. Concerns relating to the increase in enrollment at LVES were voiced as well as a possible targeted transfer policy in grades sixth through ninth. LVISD is one of the few districts in the State that does currently not accept transfer students other than children of current staff members.

#### 7. Approval of Student Health Advisory Committee Members

Laura Vincent made a motion to approve the the SHAC member list as presented.

David Scott seconded

Motion carried 5-0

#### 8. Memo of Understanding with JJAEP

The Board approved a memorandum of understanding with the Travis County JJAEP and approved the slate of members serving on the District's Student Health Advisory Committee Members

David Scott moved to approve the MOU

Laura Vincent seconded

Motion carries 5-0

#### 9. Security System Proposals for LVHS

Five evaluators scored the bids for security systems. Interviewed the 2 lowest bidders. Mr. Underwood recommended we award to 911 Security Systems. All District security cameras will be controlled under the approved software system. They were not cheapest but quality seemed better; this software will be able to incorporate the entire district. An upgrade to the security at LVES was also discussed.

Laura Vincent moves to award the security and automated lock systems bid to 911 Security Systems, not to exceed \$129,000.

Stacy Eleuterius seconded

Motion carries 5-0

#### 10. Consent Agenda

- a. Approval of minutes for regular meeting on September 16th
- b. Monthly financial report
- c. Budget Amendment

Laura Vincent moves to approve consent agenda items

David Scott seconded

Motion carries 5-0

#### 11. Superintendent Report

- a. 2012-13 Audit A preview of the 2012-13 financial audit was discussed.
- b. Summer TAKS/STAAR Scores from the summer administration of both TAKS and STAAR tests were reviewed.
- c. PTO/Playground Committee Minutes from the LVES PTO playground visioning committee were discussed. Erosion from the hill on the East side of the playground is a concern.
- d. Ipad Initiative Policy considerations as well as implementation models for the upcoming LVHS Ipad initiative were presented.
- e. Scoreboard Sponsorships Scoreboard sponsorship costs at the new LVHS were discussed.

### 12. Discussion and Consideration of November Board Meeting Date

The next meeting of the LVISD Board of Trustees was set for November 18<sup>th</sup>

| 13. |  |  |
|-----|--|--|
|     |  |  |
|     |  |  |
|     |  |  |

| 13. | . Adjourn  |
|-----|--|
|     | There being no further business, Laura Vincent moved and Stacy Eleuterius seconded motion to adjourn |
|     | The meeting adjourned at 7:38pm  |
|     |  |
|     |  |
|     |  |
|     |  |
|     |  |
| _   |  |
| Вс  | pard President   |

| BANK STATEMENTS/IN | VESTMEN | ITS             |                 |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
|--------------------|---------|-----------------|-----------------|--------------|------------------|------------------|--------------------|-------|-------------------|----------------|-------------------------|----------------|--------------------|----------------------|
|                    |         |                 |                 |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| 13-14              |         | Sept            | Oct             | Nov          | Dec              | Jan              | Feb                |       | Mar               | April          | May                     | June           | July               | Aug                  |
| General            | Ś       | 328,443.77 \$   | 100,017.62      | 1407         | Dec              | 3411             | 165                |       | IVIUI             | лрш            | May                     | June           | July               | лаь                  |
| CD's SSB           | \$      | 1,000,000.00 \$ | 1,000,000.00    |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| Lonestar M & O     | \$      | 3,729,934.48 \$ | 5,160,281.73    |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| Lonestar I&S       | \$      | 582,972.99 \$   | 636,010.77      |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
|                    |         |                 | -               |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| TOTAL              | \$      | 5,641,351.24 \$ | 6,896,310.12    |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| Difference         |         | \$              | 1,254,958.88    |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| INTEREST EARNED    |         |                 |                 |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| General            | \$      | 44.30 \$        | 10.46           |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| CD'Ss SSB          |         |                 |                 |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| Lonestar M & O     | \$      | 367.16 \$       | 639.22          |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| Lonestar I&S       | \$      | 74.04 \$        | 76.69           |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
|                    |         |                 |                 |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| TOTAL INTEREST     | \$      | 485.50 \$       | 726.37          |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| Cumulative         |         | \$              | 240.87          |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
|                    |         |                 |                 |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| 12-13              |         | Sept            | Oct             | Nov          | Dec              | Jan              | Feb                |       | Mar               | April          | May                     | June           | July               | Aug                  |
| General            | \$      | 201,678.54 \$   | 168,652.95 \$   | 296,381.32   | \$ 171,462.73    | \$ 159,758.86    | \$ 119,596.60      | \$    | 204,845.08 \$     | 176,090.36     | \$<br>246,850.78 \$     | 132,334.44     | \$<br>94,280.82    | \$<br>1,407,091.06   |
| Cap Proj           | \$      | 487.24 \$       | 428,496.06 \$   | 22,456.43    | \$ 3,980.11      | \$ -             | Closed this accoun | nt    |                   |                |                         |                |                    |                      |
| CD's SSB           | \$      | 3,000,000.00 \$ | 3,000,000.00 \$ | 3,000,000.00 | \$ 3,000,000.00  | \$ 3,000,000.00  | \$ 3,000,000.00    | \$    | 3,000,000.00 \$   | 3,000,000.00   | \$<br>3,000,000.00 \$   | 3,000,000.00   | \$<br>3,000,000.00 | \$<br>1,000,000.00   |
| Lonestar M & O     | \$      | 2,279,212.15 \$ | 1,516,655.21 \$ | 1,618,790.44 | \$ 5,734,258.83  | \$ 9,387,580.32  | \$ 9,636,732.21    | \$    | 8,456,408.32 \$   | 7,220,105.42   | \$<br>5,578,743.52 \$   | 4,332,654.30   | \$<br>3,705,518.70 | \$<br>2,647,135.31   |
| Lonestar I&S       | \$      | 626,350.25 \$   | 634,522.37 \$   | 769,928.11   | \$ 2,050,906.28  | \$ 3,369,206.83  | \$ 2,562,753.89    | \$    | 2,630,463.03 \$   | 2,681,597.48   | \$<br>2,714,857.17 \$   | 2,736,224.93   | \$<br>2,745,698.19 | \$<br>570,640.90     |
|                    |         |                 |                 |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| TOTAL              | \$      | 6,107,728.18 \$ | 5,748,326.59 \$ | 5,707,556.30 | \$ 10,960,607.95 | \$ 15,916,546.01 | \$ 15,319,082.70   | \$    | 14,291,716.43 \$  | 13,077,793.26  | \$<br>11,540,451.47 \$  | 10,201,213.67  | \$<br>9,545,497.71 | \$<br>5,624,867.27   |
| Difference         | \$      | (668,510.78) \$ | (359,401.59) \$ | (40,770.29)  | \$ 5,253,051.65  | \$ 4,955,938.06  | \$ (597,463.31)    | .) \$ | (1,027,366.27) \$ | (1,213,923.17) | \$<br>(1,537,341.79) \$ | (1,339,237.80) | \$<br>(655,715.96) | \$<br>(3,920,630.44) |
| INTEREST EARNED    |         |                 |                 |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| General            | \$      | 6.70 \$         | 8.08 \$         | 5.39         | \$ 9.08          | \$ 7.64          | \$ 5.63            | \$    | 6.57 \$           | 11.29          | \$<br>10.33 \$          | 6.04           | \$<br>5.79         | \$<br>13.60          |
| CD'Ss SSB          |         |                 | \$              | 3,002.74     | \$ 1,504.11      |                  | \$ 1,512.33        | 3     |                   |                |                         |                |                    |                      |
| Lonestar M & O     | \$      | 487.86 \$       | 398.46 \$       | 285.15       | \$ 554.31        | \$ 1,205.69      | \$ 1,360.26        | \$    | 1,435.91 \$       | 1,211.53       | \$<br>1,004.17 \$       | 720.47         | \$<br>617.46       | \$<br>457.73         |
| Lonestar I&S       | \$      | 118.30 \$       | 120.18 \$       | 119.86       | \$ 218.24        | \$ 428.61        | \$ 408.71          | . \$  | 406.91 \$         | 407.91         | \$<br>406.34 \$         | 393.66         | \$<br>412.15       | \$<br>217.26         |
|                    |         |                 |                 |              |                  |                  |                    |       |                   |                |                         |                |                    |                      |
| TOTAL INTEREST     | \$      | 612.86 \$       | 526.72 \$       | 3,413.14     | \$ 2,285.74      | \$ 1,641.94      | \$ 3,286.93        | \$    | 1,849.39 \$       | 1,630.73       | \$<br>1,420.84 \$       | 1,120.17       | \$<br>1,035.40     | \$<br>688.59         |
| Cumulative         |         | \$              | 1,139.58 \$     | 4,552.72     | \$ 6,838.46      | \$ 8,480.40      | \$ 11,767.33       | \$    | 13,616.72 \$      | 15,247.45      | \$<br>16,668.29 \$      | 17,788.46      | \$<br>18,823.86    | \$<br>19,512.45      |

| Bond 2013-2014              |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
|-----------------------------|----------------------|----------------|---------------------|----------------|----------------------|---------------|-------------------|-------------------|-------------------|-------------------|----------------------|-----------------|----------------------------------|
| 13-14                       | Sept                 | Oct            | Nov                 | Dec            | Jan                  | Feb           | Mar               | April             | May               | June              | July                 | Aug             |                                  |
|                             |                      |                | -                   |                |                      |               | ·                 | r                 | .,                |                   |                      |                 |                                  |
| Lonestar Construction 2012  | \$ 316,620.09 \$     | 316,661.12     |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| SSB Construction 2012       | \$ 213,878.69 \$     | 248,846.47     |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Wells Fargo CDs             | \$ 480,000.00 \$     | 480,000.00     |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Wels Fargo Bonds            | \$ 3,230,000.00 \$   | 3,237,474.85   |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Wells Fargo Money Market    | \$ 3,924,265.17 \$   | 2,433,768.60   |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Total                       | \$ 8,164,763.95 \$   | 6,716,751.04   |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
|                             |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Difference month to month   | \$ (1,160,141.62) \$ | (1,160,141.62) |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
|                             |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| INTEREST EARNED             |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| L onestarConstruction 2012  | \$ 40.59 \$          | 41.03          |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| SSB Construction 2012       | \$ 11.03 \$          | 22.11          |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Wells Fargo CDs             | \$ 5,110.00          |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Wels Fargo Bonds            | \$                   | 9,503.43       |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Wells Fargo Money Market    | \$ 139.89            |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Total                       | \$ 5,301.51 \$       | 9,566.57       |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Cumulative Total - interest | \$                   | 14,868.08      |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
|                             |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| BOND 2012-2013              |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| 12-13                       | Sept                 | Oct            | Nov                 | Dec            | Jan                  | Feb           | Mar               | April             | May               | June              | July                 | Aug             |                                  |
|                             |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Lonestar Construction 2012  | \$ 2,382,987.31 \$   | 2,383,442.58   | \$ 2,383,850.96 \$  | 2,364,268.03   | \$ 2,364,635.74 \$   | 2,364,950.53  | \$ 2,365,319.68   | \$ 2,365,681.17   | \$ 2,366,037.49   | \$ 2,366,378.89   | \$ 316,533.90 \$     | 316,579.50      |                                  |
| SSB Construction 2012       | \$ 166,480.85 \$     | 121,101.60     | \$ 118,263.85 \$    | 63,828.93      | \$ 149,287.11 \$     | 50,027.91     | \$ 59,941.36      | \$ 150,867.91     | \$ 63,795.96      | \$ 51,503.42      | \$ 48,143.40 \$      | 194,332.98      |                                  |
| Wells Fargo CDs             | \$ 2,160,000.00 \$   | 2,160,000.00   | \$ 2,160,000.00 \$  | 2,160,000.00   | \$ 2,160,000.00 \$   | 2,160,000.00  | \$ 2,160,000.00   | \$ 2,160,000.00   | \$ 2,160,000.00   | \$ 480,000.00     | \$ 480,000.00 \$     | 480,000.00      |                                  |
| Wels Fargo Bonds            | \$ 14,249,030.18 \$  | 14,249,030.18  | \$ 14,249,030.18 \$ | 14,249,030.18  | \$ 14,249,030.18 \$  | 11,349,030.18 | \$ 10,831,978.09  | \$ 10,831,978.09  | \$ 10,831,978.09  | \$ 10,831,978.09  | \$ 8,951,978.09 \$   | 6,961,978.09 ** | Am visiting                      |
| Wells Fargo Money Market    | \$ 9,161,514.82 \$   | 9,072,226.55   | \$ 9,075,490.46 \$  | 7,344,535.93   | \$ 6,142,221.15 \$   | 8,147,246.83  | \$ 7,027,916.47   | \$ 4,797,860.18   | \$ 2,450,277.93   | \$ 1,791,213.58   | \$ 1,678,307.67 \$   | 1,669,015.00    | with auditors-<br>double posting |
| Total                       | \$ 28,120,013.16 \$  | 27,985,800.91  | \$ 27,986,635.45 \$ | 26,181,663.07  | \$ 25,065,174.18 \$  | 24,071,255.45 | \$ 22,445,155.60  | \$ 20,306,387.35  | \$ 17,872,089.47  | \$ 15,521,073.98  | \$ 11,474,963.06 \$  | 9,621,905.57    | of interest                      |
|                             |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 | Will correct in                  |
| Difference month to month   | \$ (299,196.39) \$   | (134,212.25)   | \$ 834.54 \$        | (1,804,972.38) | \$ (1,116,488.89) \$ | (993,918.73)  | \$ (1,626,099.85) | \$ (2,138,768.25) | \$ (2,434,297.88) | \$ (2,351,015.49) | \$ (4,046,110.92) \$ | (1,853,057.49)  | September or                     |
|                             |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 | October                          |
| INTEREST EARNED             |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| L onestarConstruction 2012  | \$ 463.85 \$         | 455.27         | \$ 408.38 \$        | 417.07         | \$ 367.71 \$         | 314.79        | \$ 369.15         | \$ 361.49         | \$ 356.32         | \$ 341.40         | \$ 155.01 \$         | 45.60           |                                  |
| SSB Construction 2012       | \$ 5.69 \$           | 8.25           | \$ 4.93 \$          | 19.27          | \$ 9.83 \$           | 7.70          | \$ 13.58          | \$ 8.95           | \$ 7.75           | \$ 20.08          | \$ 5.19 \$           | 10.40           |                                  |
| Wells Fargo CDs             |                      |                |                     |                |                      |               | \$ 28.00          |                   |                   |                   |                      |                 |                                  |
| Wels Fargo Bonds            |                      |                |                     |                |                      |               |                   |                   |                   |                   |                      |                 |                                  |
| Wells Fargo Money Market    | \$ 3,897.22 \$       | 10,711.73      | \$ 3,263.91 \$      | 19,045.47      | \$ 7,685.22 \$       | 5,025.68      | \$ 13,617.55      | \$ 9,943.71       | \$ 2,417.75       | \$ 10,935.65      | \$ 7,094.09 \$       | 707.61          |                                  |
| Total                       | \$ 4,366.76 \$       | 11,175.25      | \$ 3,677.22 \$      | 19,481.81      | \$ 8,062.76 \$       | 5,348.17      | \$ 14,028.28      | \$ 10,314.15      | \$ 2,781.82       | \$ 11,297.13      | \$ 7,254.29 \$       | 763.61          |                                  |
| Cumulative Total - interest | \$                   | 15,542.01      | \$ 19,219.23 \$     | 38,701.04      | \$ 46,763.80 \$      | 52,111.97     | \$ 66,140.25      | \$ 76,454.40      | \$ 79,236.22      | \$ 90,533.35      | \$ 97,787.64 \$      | 98,551.25       |                                  |

| Oct-13   |  |               |  |     |  |   |  |   |  |   |
|--|--|---------------|--|-----|--|---|--|---|--|---|
| 16.67%   | 13-14  |               |  |     |  |   |  |   |  |   |
|  | Current Year   |               |  |     |  |   |  |   |  |   |
| REVENUES   |  |               | BUDGET   |     | ACTUAL   |   | В  | ALANCE  | BUDGET   |   |
| 57xx   | LOCAL TAX REVENUES   |               | \$ 13,032,496  |     | \$   | 274,951   | \$   | 12,757,545  | 2.11%  |   |
| 58XX   | STATE PROG. REVENUES   |               | \$ 2,688,896   |     | \$   | 1,942,105   | \$   | 746,791   | 72.23%   |   |
|  |  |               |  |     |  |   |  |   |  |   |
|  | TOTAL REVENUE  |               | \$ 15,721,392  |     | \$   | 2,217,056   | \$   | 13,504,336  | 14.10%   |   |
|  |  |               |  |     |  |   |  |   |  |   |
| EXPENDITURES   |  |               | BUDGET   |     | ACTUAL   |   | В  | ALANCE  | BUDGET   |   |
| 11   | INSTRUCTION  |               | \$ 6,521,613   |     | \$   | 1,124,035   | \$   | 5,397,578   | 17.24%   |   |
| 12   | LIBRARY  |               | \$ 160,841   |     | \$   | 23,093  | \$   | 137,748   | 14.36%   |   |
| 13   | STAFF DEVELOPMENT  |               | \$ 33,375  |     | \$   | 4,254   | \$   | 29,121  | 12.75%   |   |
| 21   | INST. ADMINISTRATION   |               | \$ 229,985   |     | \$   | 29,743  | \$   | 200,242   | 12.93%   |   |
| 23   | SCHOOL ADMINISTRATION  |               | \$ 782,500   |     | \$   | 143,403   | \$   | 639,097   | 18.33%   |   |
| 31   | GUID AND COUNSELING  |               | \$ 386,456   |     | \$   | 47,538  | \$   | 338,918   | 12.30%   |   |
| 33   | HEALTH SERVICES  |               | \$ 65,993  |     | \$   | 10,983  | \$   |   | 16.64%   |   |
| 34   | PUPIL TRANSP - REGULAR   |               | \$ 351,150   |     | \$   | 44,797  | \$   |   | 12.76%   |   |
| 36   | CO-CURRICULAR ACT  |               | \$ 600,033   |     | \$   | 138,987   | \$   |   | 23.16%   |   |
| 41   | GEN ADMINISTRATION   | -             | \$ 556,043   |     | \$   | 107,986   | \$   |   | 19.42%   |   |
| 51   | PLANT MAINT & OPERATION  | -             | \$ 1,055,772   |     | \$   | 143,040   | \$   |   | 13.55%   |   |
| 52   | SECURITY   | -             | \$ 10,250  |     | \$   | 560   | \$   | 9,690   | 5.46%  |   |
| 53   | DATA PROCESSING  | -             | \$ 220,512   |     | \$   | 29,076  | \$   |   | 13.19%   |   |
| 61   | COMMUNITY SERVICE  | -             | \$ 9,481   |     | \$   | 1,591   | \$   |   | 16.78%   |   |
| 71   | DEBT SERVICE   |               | \$ 155,000   |     | \$   | 154,002   | \$   |   | 99.36%   |   |
| 81   | CONSTRUCTION   |               | \$ 100,000   |     | \$   | -   | \$   | 100,000   | 0.00%  |   |
| 91   | STUDENT ATTENDANCE CR  |               | \$ 4,392,388   |     | \$   | -   | \$   |   | 0.00%  |   |
| 99   | TRAVIS COUNTY APP  |               | \$ 90,000  |     | \$   | 21,031  | \$   | 68,969  | 23.37%   |   |
| 0  | Transfer Out   |               | \$ -   |     | \$   | - 2 024 440   | \$   | - 42.607.274  | 42.070/  |   |
|  | TOTAL EXPENDITURES   |               | \$ 15,721,392  |     | \$   | 2,024,118   | \$   | 13,697,274  | 12.87%   |   |
|  |  |               |  |     |  |   |  |   |  |   |
|  |  |               |  |     |  |   |  |   |  |   |
| Oct-12   |  |               |  |     |  |   |  |   |  |   |
| 16.67%   | 12-13  |               |  |     |  |   |  |   |  |   |
| 10.0770  | Current Year   |               |  |     |  |   |  |   |  |   |
| REVENUES   | Current real   |               | BUDGET   |     | ACTUAL   |   | B  | ALANCE  | BUDGET   | VARIANCE  |
| 57xx   | LOCAL TAX REVENUES   |               | \$ 11,879,808  |     | \$   | 258,704   | \$   |   | 2.18%  | -0.079  |
| 58XX   | STATE PROG. REVENUES   |               | \$ 3,730,847   |     | \$   | 826,340   | \$   |   | 22.15%   | 50.089  |
| 35/01  | 57772 T NO 57 NE 7 E 17 E 17 E 17 E 17 E 17 E 17 E 1   |               | <u> </u>   |     | Ψ  | 020,0.0   | Ψ.   | 2,50 1,507  | 22.1370  | 301007  |
|  | TOTAL REVENUE  |               | \$ 15,610,655  |     | \$   | 1,085,044   | \$   | 14,525,611  | 6.95%  | 7.15%   |
|  |  |               |  |     | *  |   | 7  |   |  | 0.009   |
| EXPENDITURES   |  |               | BUDGET   |     | ACTUAL   |   | В  | ALANCE  | BUDGET   |   |
| 11   | INSTRUCTION  |               | \$ 6,330,900   |     | \$   | 1,062,824   | \$   | 5,268,076   | 16.79%   | 0.45%   |
| 12   | LIBRARY  |               | \$ 152,153   |     | \$   | 21,875  | \$   |   | 14.38%   | -0.02%  |
| 13   | STAFF DEVELOPMENT  |               | \$ 39,625  |     | \$   | 3,023   | \$   |   | 7.63%  | 5.129   |
| 21   | INST. ADMINISTRATION   |               | \$ 172,792   |     | \$   | 27,304  | \$   | 145,488   | 15.80%   | -2.87%  |
| 23   |  | $\rightarrow$ |  | т — | ۲  |   | 1  | EOE 912   | 15.46%   | 2.879   |
|  | SCHOOL ADMINISTRATION  |               | \$ 704,741   |     | \$   | 108,928   | \$   | 595,813   | 15.40%   |   |
| 31   | SCHOOL ADMINISTRATION  GUID AND COUNSELING   |               | \$ 704,741<br>\$ 347,747   |     | \$   | 108,928<br>54,453   | \$   |   | 15.66%   |   |
|  |  |               |  |     |  |   |  | 293,294   |  | -3.36%  |
| 31   | GUID AND COUNSELING  |               | \$ 347,747   |     | \$   | 54,453  | \$   | 293,294<br>52,556   | 15.66%   | -3.369<br>-0.439  |
| 31 33  | GUID AND COUNSELING HEALTH SERVICES  |               | \$ 347,747<br>\$ 63,373  |     | \$   | 54,453<br>10,817  | \$   | 293,294<br>52,556<br>302,345  | 15.66%<br>17.07%   | -3.369<br>-0.439<br>0.369   |
| 31<br>33<br>34   | GUID AND COUNSELING HEALTH SERVICES PUPIL TRANSP - REGULAR   |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150  |     | \$<br>\$<br>\$   | 54,453<br>10,817<br>42,805  | \$<br>\$<br>\$   | 293,294<br>52,556<br>302,345<br>410,903   | 15.66%<br>17.07%<br>12.40%   | -3.369<br>-0.439<br>0.369<br>-2.539   |
| 31<br>33<br>34<br>36   | GUID AND COUNSELING HEALTH SERVICES PUPIL TRANSP - REGULAR CO-CURRICULAR ACT   |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150<br>\$ 552,962  |     | \$<br>\$<br>\$<br>\$                                     | 54,453<br>10,817<br>42,805<br>142,059   | \$ \$  | 293,294<br>52,556<br>302,345<br>410,903<br>436,930  | 15.66%<br>17.07%<br>12.40%<br>25.69%   | -3.366<br>-0.439<br>0.369<br>-2.539<br>2.039                                |
| 31<br>33<br>34<br>36<br>41   | GUID AND COUNSELING HEALTH SERVICES PUPIL TRANSP - REGULAR CO-CURRICULAR ACT GEN ADMINISTRATION  |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150<br>\$ 552,962<br>\$ 528,900  |     | \$<br>\$<br>\$<br>\$<br>\$                               | 54,453<br>10,817<br>42,805<br>142,059<br>91,970   | \$<br>\$<br>\$<br>\$                                     | 293,294<br>52,556<br>302,345<br>410,903<br>436,930<br>849,621                                     | 15.66%<br>17.07%<br>12.40%<br>25.69%<br>17.39%   | -3.365<br>-0.435<br>0.365<br>-2.535<br>2.035<br>-4.155                      |
| 31<br>33<br>34<br>36<br>41<br>51                                     | GUID AND COUNSELING  HEALTH SERVICES  PUPIL TRANSP - REGULAR  CO-CURRICULAR ACT  GEN ADMINISTRATION  PLANT MAINT & OPERATION   |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150<br>\$ 552,962<br>\$ 528,900<br>\$ 1,032,332  |     | \$<br>\$<br>\$<br>\$<br>\$                               | 54,453<br>10,817<br>42,805<br>142,059<br>91,970<br>182,711  | \$<br>\$<br>\$<br>\$<br>\$                               | 293,294<br>52,556<br>302,345<br>410,903<br>436,930<br>849,621<br>9,568                            | 15.66%<br>17.07%<br>12.40%<br>25.69%<br>17.39%   | -3.366<br>-0.439<br>0.366<br>-2.539<br>2.039<br>-4.159                      |
| 31<br>33<br>34<br>36<br>41<br>51<br>52                               | GUID AND COUNSELING  HEALTH SERVICES  PUPIL TRANSP - REGULAR  CO-CURRICULAR ACT  GEN ADMINISTRATION  PLANT MAINT & OPERATION  SECURITY   |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150<br>\$ 552,962<br>\$ 528,900<br>\$ 1,032,332<br>\$ 10,250   |     | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$          | 54,453<br>10,817<br>42,805<br>142,059<br>91,970<br>182,711<br>683                                       | \$<br>\$<br>\$<br>\$<br>\$                               | 293,294<br>52,556<br>302,345<br>410,903<br>436,930<br>849,621<br>9,568                            | 15.66%<br>17.07%<br>12.40%<br>25.69%<br>17.39%<br>17.70%<br>6.66%  | -3.365 -0.435 0.365 -2.535 2.035 -4.155 -1.205                              |
| 31<br>33<br>34<br>36<br>41<br>51<br>52<br>53                         | GUID AND COUNSELING  HEALTH SERVICES  PUPIL TRANSP - REGULAR  CO-CURRICULAR ACT  GEN ADMINISTRATION  PLANT MAINT & OPERATION  SECURITY  DATA PROCESSING  |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150<br>\$ 552,962<br>\$ 528,900<br>\$ 1,032,332<br>\$ 10,250<br>\$ 205,651   |     | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$       | 54,453<br>10,817<br>42,805<br>142,059<br>91,970<br>182,711<br>683<br>27,704                             | \$<br>\$<br>\$<br>\$<br>\$<br>\$                         | 293,294<br>52,556<br>302,345<br>410,903<br>436,930<br>849,621<br>9,568<br>177,947                 | 15.66%<br>17.07%<br>12.40%<br>25.69%<br>17.39%<br>17.70%<br>6.66%<br>13.47%  | -3.36' -0.43' 0.36' -2.53' 2.03' -4.15' -1.20' -0.29' -15.86'               |
| 31<br>33<br>34<br>36<br>41<br>51<br>52<br>53<br>61                   | GUID AND COUNSELING  HEALTH SERVICES  PUPIL TRANSP - REGULAR  CO-CURRICULAR ACT  GEN ADMINISTRATION  PLANT MAINT & OPERATION  SECURITY  DATA PROCESSING  COMMUNITY SERVICE   |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150<br>\$ 552,962<br>\$ 528,900<br>\$ 1,032,332<br>\$ 10,250<br>\$ 205,651<br>\$ 3,000   |     | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 54,453<br>10,817<br>42,805<br>142,059<br>91,970<br>182,711<br>683<br>27,704<br>979                      | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                      | 293,294<br>52,556<br>302,345<br>410,903<br>436,930<br>849,621<br>9,568<br>177,947<br>2,021<br>998 | 15.66%<br>17.07%<br>12.40%<br>25.69%<br>17.39%<br>17.70%<br>6.66%<br>13.47%<br>32.65%                              | -3.365 -0.435 0.365 -2.535 2.035 -4.155 -1.205 -0.295 -15.865 0.005         |
| 31<br>33<br>34<br>36<br>41<br>51<br>52<br>53<br>61<br>71             | GUID AND COUNSELING  HEALTH SERVICES  PUPIL TRANSP - REGULAR  CO-CURRICULAR ACT  GEN ADMINISTRATION  PLANT MAINT & OPERATION  SECURITY  DATA PROCESSING  COMMUNITY SERVICE  DEBT SERVICE                           |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150<br>\$ 552,962<br>\$ 528,900<br>\$ 1,032,332<br>\$ 10,250<br>\$ 205,651<br>\$ 3,000<br>\$ 155,000                               |     | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 54,453<br>10,817<br>42,805<br>142,059<br>91,970<br>182,711<br>683<br>27,704<br>979<br>154,002           | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 293,294<br>52,556<br>302,345<br>410,903<br>436,930<br>849,621<br>9,568<br>177,947<br>2,021<br>998 | 15.66%<br>17.07%<br>12.40%<br>25.69%<br>17.39%<br>17.70%<br>6.66%<br>13.47%<br>32.65%<br>99.36%                    | -3.365 -0.435 0.365 -2.535 2.035 -4.155 -1.205 -0.295 -15.865 0.005         |
| 31<br>33<br>34<br>36<br>41<br>51<br>52<br>53<br>61<br>71<br>81       | GUID AND COUNSELING  HEALTH SERVICES  PUPIL TRANSP - REGULAR  CO-CURRICULAR ACT  GEN ADMINISTRATION  PLANT MAINT & OPERATION  SECURITY  DATA PROCESSING  COMMUNITY SERVICE  DEBT SERVICE  CONSTRUCTION             |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150<br>\$ 552,962<br>\$ 528,900<br>\$ 1,032,332<br>\$ 10,250<br>\$ 205,651<br>\$ 3,000<br>\$ 155,000<br>\$ 120,000                 |     | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 54,453<br>10,817<br>42,805<br>142,059<br>91,970<br>182,711<br>683<br>27,704<br>979<br>154,002           | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 293,294 52,556 302,345 410,903 436,930 849,621 9,568 177,947 2,021 998 61,348 4,756,079           | 15.66%<br>17.07%<br>12.40%<br>25.69%<br>17.39%<br>17.70%<br>6.66%<br>13.47%<br>32.65%<br>99.36%<br>48.88%          | -3.369 -0.439 0.369 -2.539 2.039 -4.159 -1.209 -0.299 -15.869 0.009 -48.889 |
| 31<br>33<br>34<br>36<br>41<br>51<br>52<br>53<br>61<br>71<br>81<br>91 | GUID AND COUNSELING HEALTH SERVICES PUPIL TRANSP - REGULAR CO-CURRICULAR ACT GEN ADMINISTRATION PLANT MAINT & OPERATION SECURITY DATA PROCESSING COMMUNITY SERVICE DEBT SERVICE CONSTRUCTION STUDENT ATTENDANCE CR |               | \$ 347,747<br>\$ 63,373<br>\$ 345,150<br>\$ 552,962<br>\$ 528,900<br>\$ 1,032,332<br>\$ 10,250<br>\$ 205,651<br>\$ 3,000<br>\$ 155,000<br>\$ 120,000<br>\$ 4,756,079 |     | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 54,453<br>10,817<br>42,805<br>142,059<br>91,970<br>182,711<br>683<br>27,704<br>979<br>154,002<br>58,653 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 293,294 52,556 302,345 410,903 436,930 849,621 9,568 177,947 2,021 998 61,348 4,756,079 70,154    | 15.66%<br>17.07%<br>12.40%<br>25.69%<br>17.39%<br>17.70%<br>6.66%<br>13.47%<br>32.65%<br>99.36%<br>48.88%<br>0.00% | -3.369 -0.439 0.369 -2.539 2.039 -4.159 -1.209 -0.299 -15.869 0.009 -48.889 |

|                                     |    |              |    |   |           |    | STATE      | PYMTS 20           | 013-2014  |    |                  |    |              |           |    |            |    |           |    |            |
|-------------------------------------|----|--------------|----|---|-----------|----|------------|--------------------|-----------|----|------------------|----|--------------|-----------|----|------------|----|-----------|----|------------|
|                                     |    | SEPT         |    | ОСТ                                     | NOV       |    | DEC        | JAN JAN            | FEB       |    | MAR              |    | APRIL        | MAY       |    | JUNE       |    | JULY      |    | AUG        |
| FCD                                 | ć  |              | ć  |   | NOV       |    | DEC        | JAN                | FEB       |    | IVIAK            |    | APRIL        | IVIAY     |    | JUNE       |    | JULY      |    | AUG        |
| FSP                                 | \$ | 1,030,759.00 | \$ | 800,904.00                              |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| Per Capita                          |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| NSLP                                |    |              | \$ | 19,253.00                               |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| SBP                                 |    |              | \$ | 5,205.17                                |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| School Lunch Matching               |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| Title I Part A                      |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| Title II Part A                     |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| IDEA B Pres                         |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| IDEA B Form                         |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| IMAT                                |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| PreK                                |    |              | \$ | 1,928.28                                |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| SSI                                 | \$ | 466.40       |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| Prior Year Funds Rec'd Curr Yr      |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| FSP                                 |    |              | \$ | 1,353,152.00                            |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| NSLP                                | \$ | 5,069.02     |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| SBP                                 | \$ | 1,068.29     |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| denotes FY13 money received in FY14 |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
|                                     |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
|                                     |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
|                                     |    |              |    |   |           |    | STATE      | PYMTS 20           | 012-2013  |    |                  |    |              |           |    |            |    |           |    |            |
|                                     |    | SEPT         |    | ОСТ                                     | NOV       |    | DEC        | JAN                | FEB       |    | MAR              |    | APRIL        | MAY       |    | JUNE       |    | JULY      |    | AUG        |
| FSP                                 | \$ | 417,342.00   | \$ | 324,413.00                              |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| Per Capita                          | \$ | 40,402.00    | \$ | 14,302.00 \$                            | 22,381.00 | \$ | 113,554.00 |                    |           | \$ | 92,392.00        | \$ | 37,985.00 \$ | 42,017.00 | \$ | 100,590.00 | \$ | 64,328.00 | \$ | 62,031.00  |
| NSLP                                |    |              | \$ | 19,704.39 \$                            | 22,284.36 | \$ | 18,902.55  | \$<br>15,076.10 \$ | 21,885.08 | \$ | 21,632.43        | \$ | 16,865.00 \$ | 24,235.12 | \$ | 22,811.37  |    |           |    |            |
| SBP                                 |    |              | \$ | 4,258.08 \$                             | 4,903.57  | \$ | 4,416.40   | \$<br>3,375.52 \$  | 4,367.02  | \$ | 4,980.28         | \$ | 3,935.00 \$  | 5,869.45  | \$ | 5,528.52   |    |           |    |            |
| School Lunch Matching               |    |              |    |   |           |    |            |                    |           |    |                  | \$ | 3,117.27     |           |    |            |    |           |    |            |
| Title I Part A                      |    |              |    |   |           | \$ | 29,543.42  |                    |           |    |                  | \$ | 34,653.57    |           |    |            |    |           | \$ | 61,998.01  |
| Title II Part A                     |    |              |    |   |           | \$ | 11,649.58  |                    |           |    |                  | \$ | 66,345.57    |           | \$ | 8,695.42   |    |           |    |            |
| IDEA B Pres                         |    |              |    |   |           |    |            |                    |           |    |                  | \$ | 770.37       |           |    |            |    |           | \$ | 3,128.63   |
| IDEA B Form                         | \$ | 52,859.23    |    |   |           | \$ | 47,189.20  |                    |           |    |                  |    |              |           |    |            |    |           | \$ | 102,887.23 |
| IMAT                                | 1  |              |    | \$                                      | 8,773.00  |    |            |                    |           | \$ | 61,961.14        |    | \$           | 3,299.34  | \$ | 3,007.05   |    |           |    |            |
| SSI                                 |    |              |    |   | , - , -   |    |            |                    |           | Ė  | , <del>-</del> - |    |              | , • •     |    | ,          |    |           | \$ | 4,197.60   |
| Prior Year Funds Rec'd Curr Yr      |    |              |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           | •  | ,          |
| FSP                                 |    |              | \$ | 424,613.00 \$                           | 418.00    |    |            |                    |           |    |                  |    |              |           | \$ | 1,385.00   |    |           |    |            |
| NSLP                                | \$ | 4,529.18     |    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |           |    |            |                    |           |    |                  |    |              |           |    | ,222.30    |    |           |    |            |
| SBP                                 | \$ | 819.64       | 1  |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| denotes FY12 money received in FY13 | ٠  | 019.04       |    |   |           |    |            |                    |           |    |                  |    |              |           |    |            |    |           |    |            |
| denotes (112 money received in F113 | 1  |              | 1  |   |           | 1  |            |                    |           | 1  |                  | 1  |              |           | 1  |            | 1  |           |    |            |

| Monthly Tax ( | الم  | oction Calcula | tion |                |             |                  |            |                |                  |                |       |
|---------------|------|----------------|------|----------------|-------------|------------------|------------|----------------|------------------|----------------|-------|
| For the Month |      |                |      | 15             |             |                  |            |                |                  |                |       |
| For the Worth | 1 01 | October 2013   |      |                |             |                  |            |                |                  |                |       |
| I&S Ratio     |      | 0.787878788    |      |                |             |                  |            |                |                  |                |       |
| M&O Ratio     |      | 0.212121212    |      |                |             |                  |            |                |                  |                |       |
| Mac Natio     |      | 0.212121212    |      |                |             |                  |            |                |                  |                |       |
|               |      | Amount         |      |                |             |                  |            |                |                  |                |       |
| Date(s)       |      | Collected      |      | <u>M&amp;O</u> | Actual %    | <u>1&amp;S</u>   | Actual %   |                |                  |                |       |
| 10/1/2013     | \$   | 187.56         | \$   | 147.78         | 78.79%      | <br>39.78        | 21.21%     |                |                  |                |       |
| 10/2/2013     | \$   | 3,871.60       | \$   | 3,050.43       | 78.79%      | \$<br>821.17     | 21.21%     |                |                  |                |       |
| 10/3/2013     | \$   | 1,271.43       | \$   | 1,001.76       | 78.79%      | \$<br>269.67     | 21.21%     |                |                  |                |       |
| 10/4/2013     | \$   | 571.06         | \$   | 449.94         | 78.79%      | \$<br>121.12     | 21.21%     |                |                  |                |       |
| 10/7/2013     | \$   | 3,558.92       | \$   | 2,804.07       | 78.79%      | \$<br>754.85     | 21.21%     |                |                  |                |       |
| 10/15/2013    | \$   | 1,000.39       | \$   | 788.21         | 78.79%      | \$<br>212.18     | 21.21%     |                |                  |                |       |
| 10/16/2013    | \$   | 4,515.56       | \$   | 3,557.81       | 78.79%      | 957.75           | 21.21%     |                |                  |                |       |
| 10/15/2013    | \$   | 4,460.11       | \$   | 3,514.12       | 78.79%      | \$<br>945.99     | 21.21%     |                |                  |                |       |
| 10/17/2013    | \$   | 486.39         | \$   | 383.23         | 78.79%      | \$<br>103.16     | 21.21%     |                |                  |                |       |
| 10/18/2013    | \$   | 3,098.76       | \$   | 2,441.51       | 78.79%      | \$<br>657.25     | 21.21%     |                |                  |                |       |
| 10/21/2013    | \$   | 915.18         | \$   | 721.07         | 78.79%      | \$<br>194.11     | 21.21%     |                |                  |                |       |
| 10/22/2013    | \$   | 1,279.56       | \$   | 1,008.17       | 78.79%      | <br>271.39       | 21.21%     |                |                  |                |       |
| 10/23/2013    | \$   | 1,994.92       | \$   | 1,571.80       | 78.79%      | \$<br>423.12     | 21.21%     |                |                  |                |       |
| 10/24/2013    | \$   | 36,139.60      | \$   | 28,474.39      | 78.79%      | \$<br>7,665.21   | 21.21%     |                |                  |                |       |
| 10/25/2013    | \$   | 17,187.26      | \$   | 13,541.84      | 78.79%      | \$<br>3,645.42   | 21.21%     |                |                  |                |       |
| 10/28/2013    | \$   | 35,716.16      | \$   | 28,140.76      | 78.79%      | \$<br>7,575.40   | 21.21%     |                |                  |                |       |
| 10/29/2013    | \$   | 47,870.80      | \$   | 37,717.40      | 78.79%      | \$<br>10,153.40  | 21.21%     |                |                  |                |       |
| 10/30/2013    | \$   | 31,109.90      | \$   | 24,511.49      | 78.79%      | \$<br>6,598.41   | 21.21%     |                |                  |                |       |
| 10/31/2013    | \$   | 54,463.53      | \$   | 42,911.82      | 78.79%      | \$<br>11,551.71  | 21.21%     |                |                  |                |       |
|               | \$   | -              |      |                |             |                  |            |                |                  |                |       |
| Totals        | \$   | 249,698.69     | \$   | 196,737.60     | 0.787900009 | \$<br>52,961.09  | 0.21209999 |                | \$<br>19,170.45  | Pay tax office | Total |
|               |      |                |      |                |             |                  |            |                | \$<br>4,066.05   | 1 & S          |       |
|               |      | 5711           |      | 5712           | 5719        |                  |            |                | \$<br>15,104.40  | M & O          |       |
|               | C    | urrent Year    |      | Prior Year     | Pen & Int   | Totals           |            |                |                  |                |       |
| I&S           | \$   | 53,936.00      | \$   | 2,330.54       | \$ 760.60   | \$<br>57,027.14  |            | \$ (4,066.05)  | 52,961.09        |                |       |
| M&O           | \$   | 200,359.14     | \$   | 8,657.42       | \$ 2,825.44 | \$<br>211,842.00 |            | \$ (15,104.40) | \$<br>196,737.60 |                |       |
|               |      |                |      |                |             |                  |            |                | \$<br>249,698.69 |                |       |
| Totals        | \$   | 254,295.14     | \$   | 10,987.96      | \$ 3,586.04 | \$<br>268,869.14 |            |                |                  |                |       |
| Total M&O     | \$   | 209,016.56     |      |                |             |                  |            |                |                  |                |       |
| Total I&S     | \$   | 56,266.54      |      |                |             |                  |            |                |                  |                |       |
| (less P&I)    | ڔ    | 30,200.34      |      |                |             |                  |            |                |                  |                |       |
| (1033   Q1)   |      |                |      |                |             |                  |            |                |                  |                |       |
|               |      |                |      |                |             |                  |            |                |                  |                |       |
| Yearly M&O    | \$   | 242,832.53     |      |                |             |                  |            |                |                  |                |       |
| Yearly I&S    | \$   | 65,369.68      |      |                |             |                  |            |                |                  |                |       |
| (less P&I)    |      | ,              |      |                |             |                  |            |                |                  |                |       |
| /             |      |                |      |                | 1           |                  |            |                |                  | 1              |       |

Cnty Dist: 227-912

Fund 199 / 4 GENERAL FUND

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of October

Program: FIN3050 Page: 1 of 11

|                                     | Estimated Revenue<br>(Budget) | Revenue<br>Realized<br>Current | Revenue Realized<br>To Date | Revenue<br>Balance | Percent<br>Realized |
|-------------------------------------|-------------------------------|--------------------------------|-----------------------------|--------------------|---------------------|
| 5000 - RECEIPTS                     |                               |                                |                             |                    |                     |
| 5700 - REVENUE-LOCAL & INTERMED     |                               |                                |                             |                    |                     |
| 5710 - LOCAL REAL-PROPERTY TAXES    | 12,960,396.00                 | -211,842.00                    | -257,377.70                 | 12,703,018.30      | 1.99%               |
| 5730 - TUITION & FEES FROM PATRONS  | 2,000.00                      | .00                            | .00                         | 2,000.00           | .00%                |
| 5740 - INTEREST, RENT, MISC REVENUE | 44,000.00                     | -1,193.58                      | -4,958.17                   | 39,041.83          | 11.27%              |
| 5750 - REVENUE                      | 26,000.00                     | -5,738.00                      | -12,615.00                  | 13,385.00          | 48.52%              |
| 5760 - OTHER REV FM LOCAL SOURCE    | 100.00                        | .00                            | .00                         | 100.00             | .00%                |
| Total REVENUE-LOCAL & INTERMED      | 13,032,496.00                 | -218,773.58                    | -274,950.87                 | 12,757,545.13      | 2.11%               |
| 5800 - STATE PROGRAM REVENUES       |                               |                                |                             |                    |                     |
| 5810 - PER CAPITA-FOUNDATION REV    | 2,235,437.00                  | -800,904.00                    | -1,831,663.00               | 403,774.00         | 81.94%              |
| 5820 - STATE PROGRAM REVENUES       | .00                           | -1,928.28                      | -1,928.28                   | -1,928.28          | .00%                |
| 5830 - TRS ON-BEHALF                | 453,459.00                    | -35,743.59                     | -108,513.50                 | 344,945.50         | 23.93%              |
| Total STATE PROGRAM REVENUES        | 2,688,896.00                  | -838,575.87                    | -1,942,104.78               | 746,791.22         | 72.23%              |
| Total Revenue Local-State-Federal   | 15,721,392.00                 | -1,057,349.45                  | -2,217,055.65               | 13,504,336.35      | 14.10%              |

Fund 199 / 4 GENERAL FUND

Cnty Dist: 227-912

## **Board Report** Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD As of October

Program: FIN3050 Page: 2 of 11 File ID: C

**Encumbrance** Expenditure Current Percent **Budget YTD** YTD Expenditure **Balance** Expended 6000 - EXPENDITURES - INSTRUCTION 11 6100 - PAYROLL COSTS -6.110.038.00 .00 1.053.796.41 512.226.17 -5.056.241.59 17.25% 6200 - PURCHASE & CONTRACTED SVS -202,650.00 2,205.51 21,041.94 17,954.33 -179,402.55 10.38% 6300 - SUPPLIES AND MATERIALS -186,225.00 28,512.02 48,605.06 37,403.82 -109,107.92 26.10% 6400 - OTHER OPERATING EXPENSES -22,700.00 1,131.06 591.32 549.72 -20,977.62 2.60% 6600 - CPTL OUTLY LAND BLDG & EQUIP .00 .00 .00 .00% .00 .00 Total Function11 INSTRUCTION -6,521,613.00 31,848.59 1,124,034.73 568.134.04 -5,365,729.68 17.24% 12 - LIBRARY 6100 - PAYROLL COSTS -127,796.00 .00 21,642.50 10,544.15 -106,153.50 16.94% 6200 - PURCHASE & CONTRACTED SVS -6,300.00 506.00 400.00 400.00 -5,394.00 6.35% 6300 - SUPPLIES AND MATERIALS -25,500.00 7,195.55 1,050.83 1,050.83 -17,253.62 4.12% 6400 - OTHER OPERATING EXPENSES -1.245.00-1.245.00-.00% .00 .00 .00 Total Function12 LIBRARY -160,841.00 7,701.55 23,093.33 11,994.98 -130,046.12 14.36% - CURRICULUM 13 6200 - PURCHASE & CONTRACTED SVS -15,500.00 .00 .00 .00 -15,500.00 -.00% 6300 - SUPPLIES AND MATERIALS -3,250.00 177.92 522.08 522.08 -2,550.00 16.06% 6400 - OTHER OPERATING EXPENSES -14.625.00 3.616.34 3.732.00 -18.00 -7.276.66 25.52% Total Function13 CURRICULUM -33,375.00 3,794.26 4,254.08 504.08 -25,326.66 12.75% - INSTRUCTIONAL ADMINISTRATION 21 6100 - PAYROLL COSTS -221,435.00 .00 29,555.30 14,286.03 -191,879.70 13.35% 6200 - PURCHASE & CONTRACTED SVS -2,200.00 .00 -2,200.00 -.00% .00 .00 6300 - SUPPLIES AND MATERIALS -3.000.00 .00 52.41 18.42 -2,947.59 1.75% 6400 - OTHER OPERATING EXPENSES -3,350.00 215.00 135.00 135.00 -3,000.00 4.03% Total Function21 INSTRUCTIONAL -229,985.00 215.00 29,742.71 14,439.45 -200,027.29 12.93% **CAMPUS ADMINISTRATION** 6100 - PAYROLL COSTS -769,625.00 .00 140,590.00 68,032.84 -629,035.00 18.27% 6200 - PURCHASE & CONTRACTED SVS -625.00 .00 250.00 250.00 -375.00 40.00% 6300 - SUPPLIES AND MATERIALS -6,000.00 1,531.92 1,953.48 1,855.48 -2,514.60 32.56% 6400 - OTHER OPERATING EXPENSES -6,250.00 457.68 609.44 609.44 -5,182.889.75% Total Function23 CAMPUS ADMINISTRATION -782,500.00 1,989.60 143,402.92 70,747.76 -637,107.48 18.33% - GUIDANCE AND COUNSELING SVS 6100 - PAYROLL COSTS -348,406.00 .00 46,131.73 25,577.96 -302.274.27 13.24% 6200 - PURCHASE & CONTRACTED SVS -23,250.00 .00 .00 .00 -23,250.00 -.00% 6300 - SUPPLIES AND MATERIALS -8,625.00 .00 1,336.48 306.29 -7,288.52 15.50% 6400 - OTHER OPERATING EXPENSES -6,175.00 .00 70.00 70.00 -6,105.001.13% **Total Function31 GUIDANCE AND** -386,456.00 -338,917.79 12.30% .00 47,538.21 25,954.25 - HEALTH SERVICES 6100 - PAYROLL COSTS -62,443.00 .00 10,490.26 5,080.91 -51,952.74 16.80% 6300 - SUPPLIES AND MATERIALS -3,300.00 761.59 492.41 492.41 -2,046.00 14.92% 6400 - OTHER OPERATING EXPENSES -250.00 .00 .00 .00 -250.00 -.00% Total Function33 HEALTH SERVICES -54,248.74 16.64% -65,993.00 761.59 10,982.67 5,573.32 - PUPIL TRANSPORTATION-REGULAR 6200 - PURCHASE & CONTRACTED SVS -281,000.00 .00 32,171.69 32,171.69 -248,828.31 11.45% 6300 - SUPPLIES AND MATERIALS -70,000.00 4,622.23 12,625.25 6,964.33 -52,752.52 18.04% 6400 - OTHER OPERATING EXPENSES -150.00 .00 .00 .00 -150.00-.00% Total Function34 PUPIL TRANSPORTATION--351,150.00 4,622.23 44,796.94 39,136.02 -301,730.83 12.76%

Date Run: 11-12-2013 1:47 PM Cnty Dist: 227-912

Fund 199 / 4 GENERAL FUND

## **Board Report** Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

As of October

Program: FIN3050 Page: 3 of

|       |  | Budget                       | Encumbrance<br>YTD | Expenditure<br>YTD   | Current<br>Expenditure | Balance                     | Percent<br>Expended |
|-------|--|------------------------------|--------------------|----------------------|------------------------|-----------------------------|---------------------|
| 6000  | - EXPENDITURES                                       |                              |                    |                      |                        |                             |                     |
| 36    | - CO-CURRICULAR ACTIVITIES                           |                              |                    |                      |                        |                             |                     |
| 6100  | - PAYROLL COSTS                                      | -262,998.00                  | .00                | 45,114.69            | 22,064.14              | -217,883.31                 | 17.15%              |
| 6200  | - PURCHASE & CONTRACTED SVS                          | -63,950.00                   | 908.52             | 9,448.95             | 5,580.83               | -53,592.53                  | 14.78%              |
| 6300  | - SUPPLIES AND MATERIALS                             | -99,100.00                   | 7,716.32           | 57,549.93            | 15,295.17              | -33,833.75                  | 58.07%              |
| 6400  | - OTHER OPERATING EXPENSES                           | -173,985.00                  | 6,112.41           | 26,873.01            | 12,338.61              | -140,999.58                 | 15.45%              |
| Total | Function36 CO-CURRICULAR ACTIVITIES                  | -600,033.00                  | 14,737.25          | 138,986.58           | 55,278.75              | -446,309.17                 | 23.16%              |
| 41    | - GENERAL ADMINISTRATION                             |                              |                    |                      |                        |                             |                     |
| 6100  | - PAYROLL COSTS                                      | -407,193.00                  | .00                | 69,453.22            | 33,661.30              | -337,739.78                 | 17.06%              |
| 6200  | - PURCHASE & CONTRACTED SVS                          | -96,450.00                   | 1,466.76           | 32,740.65            | 26,906.66              | -62,242.59                  | 33.95%              |
| 6300  | - SUPPLIES AND MATERIALS                             | -7,500.00                    | 518.18             | 911.35               | 933.71                 | -6,070.47                   |                     |
| 6400  | - OTHER OPERATING EXPENSES                           | -44,900.00                   | 822.82             | 4,880.68             | 1,879.28               | -39,196.50                  |                     |
|       | Function41 GENERAL ADMINISTRATION                    | -556,043.00                  | 2,807.76           | 107,985.90           | 63,380.95              | -445,249.34                 |                     |
|       | - PLANT MAINTENANCE & OPERATION                      | •                            | •                  | •                    | ,                      | •                           |                     |
|       | - PAYROLL COSTS                                      | -157,422.00                  | .00                | 27,266.63            | 13,198.66              | -130,155.37                 | 17.32%              |
|       | - PURCHASE & CONTRACTED SVS                          | -767,875.00                  | 59,138.38          | 66,231.13            | 37,237.77              | -642,505.49                 |                     |
|       | - SUPPLIES AND MATERIALS                             | -54,625.00                   | 6,876.66           | 3,984.24             | 998.94                 | -43,764.10                  |                     |
|       | - OTHER OPERATING EXPENSES                           | -70,350.00                   | .00                | 45,558.00            | .00                    | -24,792.00                  |                     |
|       | - CPTL OUTLY LAND BLDG & EQUIP                       | -5,500.00                    | .00                | .00                  | .00                    | -5,500.00                   |                     |
|       | Function51 PLANT MAINTENANCE &                       | -1,055,772.00                | 66,015.04          | 143,040.00           | 51,435.37              | -846,716.96                 |                     |
|       | - SECURITY   | •,•••,-                      | <del>* -,-</del> - | · · · · · ·          | <del>~ . ,</del> .     | <del> , -</del> .           |                     |
|       | - PURCHASE & CONTRACTED SVS                          | -10,000.00                   | .00                | 560.00               | 560.00                 | -9,440.00                   | 5.60%               |
|       | - SUPPLIES AND MATERIALS                             | -250.00                      | .00                | .00                  | .00                    | -250.00                     |                     |
|       | Function52 SECURITY                                  | -250.00<br><b>-10,250.00</b> | .00<br>. <b>00</b> | .00<br><b>560.00</b> | .00<br><b>560.00</b>   | -250.00<br><b>-9,690.00</b> |                     |
|       | - DATA PROCESSING                                    | 10,200.00                    |                    | 000.00               | 000.00                 | 0,000.00                    | 0.30%               |
|       | - PAYROLL COSTS                                      | -164 512 00                  | .00                | 28,826.27            | 13,719.46              | -135 685 73                 | 17.52%              |
|       |  | -164,512.00                  |                    | •                    | •                      | -135,685.73                 |                     |
|       | - PURCHASE & CONTRACTED SVS - SUPPLIES AND MATERIALS | -43,000.00                   | .00                | 250.00               | 250.00                 | -42,750.00<br>12,000.00     |                     |
|       |  | -12,000.00                   | .00                | .00                  | .00                    | -12,000.00                  |                     |
|       | - OTHER OPERATING EXPENSES                           | -1,000.00                    | 300.72             | .00                  | .00                    | -699.28                     |                     |
|       | Function53 DATA PROCESSING                           | -220,512.00                  | 300.72             | 29,076.27            | 13,969.46              | -191,135.01                 | 13.19%              |
| 61    | - COMMUNITY SERVICES                                 | 0.004.00                     | 00                 | 4 504 00             | 500.74                 | 7,000 77                    | 17.450/             |
|       | - PAYROLL COSTS                                      | -9,281.00                    | .00                | 1,591.23             | 523.71                 | -7,689.77                   |                     |
|       | - SUPPLIES AND MATERIALS                             | -200.00                      | .00                | .00                  | .00                    | -200.00                     |                     |
|       | Function61 COMMUNITY SERVICES                        | -9,481.00                    | .00                | 1,591.23             | 523.71                 | -7,889.77                   | 16.78%              |
|       | - DEBT SERVICES                                      |                              |                    |                      |                        |                             |                     |
|       | - DEBT SERVICE                                       | -155,000.00                  | .00                | 154,002.18           | .00                    | -997.82                     |                     |
|       | Function71 DEBT SERVICES                             | -155,000.00                  | .00                | 154,002.18           | .00                    | -997.82                     | 99.36%              |
| 81    | - CAPITAL PROJECTS                                   |                              |                    |                      |                        |                             |                     |
| 6600  | - CPTL OUTLY LAND BLDG & EQUIP                       | -100,000.00                  | .00                | .00                  | .00                    | -100,000.00                 | 00%                 |
| Total | Function81 CAPITAL PROJECTS                          | -100,000.00                  | .00                | .00                  | .00                    | -100,000.00                 | 00%                 |
| 91    | - CHAPTER 41 PAYMENT                                 |                              |                    |                      |                        |                             |                     |
| 6200  | - PURCHASE & CONTRACTED SVS                          | -4,392,388.00                | .00                | .00                  | .00                    | -4,392,388.00               | 00%                 |
| Total | Function91 CHAPTER 41 PAYMENT                        | -4,392,388.00                | .00                | .00                  | .00                    | -4,392,388.00               | 00%                 |
| 99    | - PAYMENT TO OTHER GOVERN ENT                        |                              |                    |                      |                        |                             |                     |
| 6200  | - PURCHASE & CONTRACTED SVS                          | -90,000.00                   | .00                | 21,030.65            | .00                    | -68,969.35                  | 23.37%              |
|       | Function99 PAYMENT TO OTHER                          | -90,000.00                   | .00                | 21,030.65            | .00                    | -68,969.35                  |                     |
|       | Expenditures   | -15,721,392.00               | 134,793.59         | 2,024,118.40         | 921,632.14             | -13,562,480.01              |                     |
|       | Experience   | 10,121,002.00                |                    | 2,02 1,1             | <b>02</b> 1,002        | 10,002,                     | 1210.70             |

Cnty Dist: 227-912

Fund 240 / 4 SCHOOL BRKFST & LUNCH PROGRAM

**Board Report** Comparison of Revenue to Budget Lago Vista ISD As of October

Program: FIN3050 Page: 4 of

|                                   | Estimated Revenue<br>(Budget) | Revenue<br>Realized<br>Current | Revenue Realized<br>To Date | Revenue<br>Balance | Percent<br>Realized |
|-----------------------------------|-------------------------------|--------------------------------|-----------------------------|--------------------|---------------------|
| 5000 - RECEIPTS                   |                               |                                |                             |                    |                     |
| 5700 - REVENUE-LOCAL & INTERMED   |                               |                                |                             |                    |                     |
| 5750 - REVENUE                    | 323,764.00                    | -86,288.96                     | -108,489.01                 | 215,274.99         | 33.51%              |
| Total REVENUE-LOCAL & INTERMED    | 323,764.00                    | -86,288.96                     | -108,489.01                 | 215,274.99         | 33.51%              |
| 5800 - STATE PROGRAM REVENUES     |                               |                                |                             |                    |                     |
| 5820 - STATE PROGRAM REVENUES     | 10,013.00                     | .00                            | .00                         | 10,013.00          | .00%                |
| Total STATE PROGRAM REVENUES      | 10,013.00                     | .00                            | .00                         | 10,013.00          | .00%                |
| 5900 - FEDERAL PROGRAM REVENUES   |                               |                                |                             |                    |                     |
| 5920 - OBJECT DESCR FOR 5920      | 282,718.00                    | -24,458.17                     | -24,458.17                  | 258,259.83         | 8.65%               |
| Total FEDERAL PROGRAM REVENUES    | 282,718.00                    | -24,458.17                     | -24,458.17                  | 258,259.83         | 8.65%               |
| Total Revenue Local-State-Federal | 616,495.00                    | -110,747.13                    | -132,947.18                 | 483,547.82         | 21.57%              |

Date Run: 11-12-2013 1:47 PM Cnty Dist: 227-912

**Board Report** 

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD As of October

Fund 240 / 4 SCHOOL BRKFST & LUNCH PROGRAM

Program: FIN3050 Page: 5 of

|                                  | Budget      | Encumbrance<br>YTD | Expenditure<br>YTD | Current<br>Expenditure | Balance     | Percent<br>Expended |
|----------------------------------|-------------|--------------------|--------------------|------------------------|-------------|---------------------|
| 6000 - EXPENDITURES              |             |                    |                    |                        |             |                     |
| 35 - FOOD SERVICES               |             |                    |                    |                        |             |                     |
| 6200 - PURCHASE & CONTRACTED SVS | -563,921.00 | .00                | 51,906.13          | 51,906.13              | -512,014.87 | 9.20%               |
| 6300 - SUPPLIES AND MATERIALS    | -52,574.00  | 18,126.00          | .00                | .00                    | -34,448.00  | 00%                 |
| Total Function35 FOOD SERVICES   | -616,495.00 | 18,126.00          | 51,906.13          | 51,906.13              | -546,462.87 | 8.42%               |
| Total Expenditures               | -616,495.00 | 18,126.00          | 51,906.13          | 51,906.13              | -546,462.87 | 8.42%               |

Cnty Dist: 227-912

5000 - RECEIPTS

Fund 599 / 4 DEBT SERVICE FUND

5700 - REVENUE-LOCAL & INTERMED 5710 - LOCAL REAL-PROPERTY TAXES 5740 - INTEREST, RENT, MISC REVENUE Total REVENUE-LOCAL & INTERMED Total Revenue Local-State-Federal Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of October

Program: FIN3050 Page: 6 of 11

| Estimated Revenue (Budget) | Revenue<br>Realized<br>Current | Revenue Realized<br>To Date | Revenue<br>Balance | Percent<br>Realized |
|----------------------------|--------------------------------|-----------------------------|--------------------|---------------------|
|                            |                                |                             |                    |                     |
| 3,416,162.00               | -57,027.14                     | -69,285.19                  | 3,346,876.81       | 2.03%               |
| .00                        | -76.69                         | -150.73                     | -150.73            | .00%                |
| 3,416,162.00               | -57,103.83                     | -69,435.92                  | 3,346,726.08       | 2.03%               |
| 3,416,162.00               | -57,103.83                     | -69,435.92                  | 3,346,726.08       | 2.03%               |

Cnty Dist: 227-912

Fund 599 / 4 DEBT SERVICE FUND

#### **Board Report**

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD As of October Program: FIN3050 Page: 7 of

|                                | Budget        | Encumbrance<br>YTD | Expenditure<br>YTD | Current<br>Expenditure | Balance       | Percent<br>Expended |
|--------------------------------|---------------|--------------------|--------------------|------------------------|---------------|---------------------|
| 6000 - EXPENDITURES            |               |                    |                    |                        |               |                     |
| 71 - DEBT SERVICES             |               |                    |                    |                        |               |                     |
| 6500 - DEBT SERVICE            | -3,416,162.00 | .00                | .00                | .00                    | -3,416,162.00 | 00%                 |
| Total Function71 DEBT SERVICES | -3,416,162.00 | .00                | .00                | .00                    | -3,416,162.00 | 00%                 |
| Total Expenditures             | -3,416,162.00 | .00                | .00                | .00                    | -3,416,162.00 | 00%                 |

Cnty Dist: 227-912

5000 - RECEIPTS

Fund 698 / 4 CONSTRUCTION 2012

5700 - REVENUE-LOCAL & INTERMED 5740 - INTEREST, RENT, MISC REVENUE Total REVENUE-LOCAL & INTERMED Total Revenue Local-State-Federal Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of October

Program: FIN3050 Page: 8 of 11

| Estimated Revenue<br>(Budget) | Revenue<br>Realized<br>Current | Revenue Realized<br>To Date | Revenue<br>Balance | Percent<br>Realized |
|-------------------------------|--------------------------------|-----------------------------|--------------------|---------------------|
|                               |                                |                             |                    |                     |
| 10,000.00                     | -9,566.57                      | -14,868.08                  | -4,868.08          | 148.68%             |
| 10,000.00                     | -9,566.57                      | -14,868.08                  | -4,868.08          | 148.68%             |
| 10,000.00                     | -9,566.57                      | -14,868.08                  | -4,868.08          | 148.68%             |

Cnty Dist: 227-912

Fund 698 / 4 CONSTRUCTION 2012

#### **Board Report**

Comparison of Expenditures and Encumbrances to Budget

Lago Vista ISD

File ID: C

Page: 9 of

Program: FIN3050

| rista ISD | File ID: |
|-----------|----------|
| 0-1-1     |          |

| _           |   |
|-------------|---|
| As of Octob | е |

|       |                                | Budget        | Encumbrance<br>YTD | Expenditure<br>YTD | Current<br>Expenditure | Balance       | Percent<br>Expended |
|-------|--------------------------------|---------------|--------------------|--------------------|------------------------|---------------|---------------------|
| 6000  | - EXPENDITURES                 |               |                    |                    |                        |               |                     |
| 81    | - CAPITAL PROJECTS             |               |                    |                    |                        |               |                     |
| 6600  | - CPTL OUTLY LAND BLDG & EQUIP | -8,159,463.00 | .00                | 1,488,757.12       | 1,488,757.12           | -6,670,705.88 | 18.25%              |
| Total | Function81 CAPITAL PROJECTS    | -8,159,463.00 | .00                | 1,488,757.12       | 1,488,757.12           | -6,670,705.88 | 18.25%              |
| Total | Expenditures                   | -8,159,463.00 | .00                | 1,488,757.12       | 1,488,757.12           | -6,670,705.88 | 18.25%              |

Cnty Dist: 227-912

Fund 711 / 4 LITTLE VIKINGS DAYCARE

Board Report
Comparison of Revenue to Budget
Lago Vista ISD
As of October

Revenue

Program: FIN3050 Page: 10 of 11

File ID: C

**Revenue Realized** 

|                                      | (Budget)   | Realized<br>Current | To Date    | Revenue<br>Balance | Percent<br>Realized |
|--------------------------------------|------------|---------------------|------------|--------------------|---------------------|
| 5000 - RECEIPTS                      |            |                     |            |                    |                     |
| 5700 - REVENUE-LOCAL & INTERMED      |            |                     |            |                    |                     |
| 5730 - TUITION & FEES FROM PATRONS   | 102,840.00 | -7,751.66           | -15,963.32 | 86,876.68          | 15.52%              |
| Total REVENUE-LOCAL & INTERMED       | 102,840.00 | -7,751.66           | -15,963.32 | 86,876.68          | 15.52%              |
| 7000 - OTHER RESOURCES-NON-OPERATING |            |                     |            |                    |                     |
| 7900 - OTHER RESOURCES/TRANSFER IN   |            |                     |            |                    |                     |
| 7910 - OTHER RESOURCES               | 21,271.00  | .00                 | .00        | 21,271.00          | .00%                |
| Total OTHER RESOURCES/TRANSFER IN    | 21,271.00  | .00                 | .00        | 21,271.00          | .00%                |
| Total Revenue Local-State-Federal    | 124,111.00 | -7,751.66           | -15,963.32 | 108,147.68         | 12.86%              |

**Estimated Revenue** 

**Board Report** Cnty Dist: 227-912 Comparison of Expenditures and Encumbrances to Budget

> Lago Vista ISD As of October

Program: FIN3050 Page: 11 of 11

File ID: C

Fund 711 / 4 LITTLE VIKINGS DAYCARE

|                                     | Budget      | Encumbrance<br>YTD | Expenditure<br>YTD | Current<br>Expenditure | Balance     | Percent<br>Expended |
|-------------------------------------|-------------|--------------------|--------------------|------------------------|-------------|---------------------|
| 6000 - EXPENDITURES                 |             |                    |                    |                        |             |                     |
| 61 - COMMUNITY SERVICES             |             |                    |                    |                        |             |                     |
| 6100 - PAYROLL COSTS                | -117,661.00 | .00                | 17,377.55          | 8,531.39               | -100,283.45 | 14.77%              |
| 6300 - SUPPLIES AND MATERIALS       | -2,500.00   | .00                | 118.82             | 118.82                 | -2,381.18   | 4.75%               |
| 6400 - OTHER OPERATING EXPENSES     | -3,950.00   | 198.23             | 3,446.82           | 3,446.82               | -304.95     | 87.26%              |
| Total Function61 COMMUNITY SERVICES | -124,111.00 | 198.23             | 20,943.19          | 12,097.03              | -102,969.58 | 16.87%              |
| Total Expenditures                  | -124,111.00 | 198.23             | 20,943.19          | 12,097.03              | -102,969.58 | 16.87%              |



## **Mike Brassfield**

512-848-5481

## Mbrass2000@aol.com

**SCHOOL BUS ROUTING** 

**ROUTING ANALYSIS** 

**PLANNING** 

## Proposal to the Lago Vista Independent School District

For analyzing routing data to provide a district bell study to maximize transportation efficiencies as the new high school opens in 2014-2015

Specific tasks and fees are outlined below:

Mbrass Connections proposes to utilize several routing software tools to gather and analyze routing data provided from Durham School Services that will provide Lago Vista ISD administrators options for setting bell schedules.

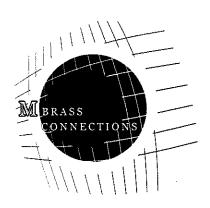
Mbrass Connections will provide Lago Vista ISD with a Google Earth version of the AM and PM bus routes, giving administrators the ability to review routes in detail with the following processes:

- 1. Import student data into programs
- 2. Plot and analyze current routes—define issues, transportation policies, politics, expectations, and possible solutions
- 3. Identify actual bus riders, and re-route as efficient as possible
- 4. Create a two-tier routing scheme
- 5. Suggest complimentary bell schedules

The initial charge is \$1,500 for the first 20 hours of service provided. Approved additional time will be billed at \$75 per hour. The estimated number of hours to complete this project is approximately 30 hours. The total estimate is \$2,250. A detailed invoice will be submitted for approval and payment.

Mbrass Connections will provide the district with progress reports to keep within the reporting deadlines. Expected completion date is November 26<sup>th</sup>.

## **Mike Brassfield**



This proposal is dated the 12th day of November, 2013

Mbrass Connections

Michael Brassfield, Transportation Consultant

Lago Vista Independent School District

Henri Gearing, Assistant Superintendent for Finance and Operations

## **Lago Vista ISD - Estimated Yearly Maintneance Costs**

| Maintenance Type                 | Cost Ea     | # Buses | Total Cost   |
|----------------------------------|-------------|---------|--------------|
| PM Inspections, Filters & Fluids | \$ 550.00   | 13      | \$ 7,150.00  |
| Brakes & Other Misc. Repairs     | \$ 1,000.00 | 13      | \$ 13,000.00 |
| Tires                            | \$ 600.00   | 13      | \$ 7,800.00  |
| Total                            | \$ 2,150.00 | 13      | \$ 27,950.00 |

# CANVAS K-12

Looking for a modern learning platform that increases teacher satisfaction and student achievement—while eliminating IT headaches? Look no further.

Canvas K-12 is here.



## A one-stop shop for all the best learning tools

Canvas K-12 has it all. It bundles assessments, grading, state standards, messaging, learning analytics and more—while keeping everything simple, easy and in one place.



# Professional Learning

Create opportunities for teachers to learn online, track learning hours and allow institution-wide resource sharing.



## K-12 Analytics

Pinpoint concepts students aren't grasping, assignments they've missed and who needs extra help.



## State Standards

Align course objectives to Common Core / State Standards to meet reporting requirements.



## Selective Release

Defines course, curriculum and learning paths, including pre-test and post-test assessment tracks.



## **Mobile Access**

Engage students in learning anytime, anywhere from any computing or mobile device with a standard web browser.



# Parent Co-enrollment

Co-enrolls parents in students' courses automatically to view assignments, due dates, grades and communicate with teachers.



## Integrated Multimedia

Insert audio, video, text, images and more at every learning contact point.



## Student View

Teachers can preview assignments and other course elements as students see them.

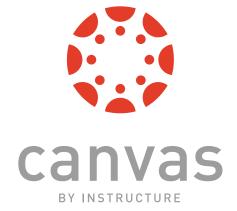
# TRY CANVAS K-12 FOR FREE



Sign up for a free account at **WWW.INSTRUCTURE.COM** 



For more information call **800.203.6755** 



Canvas K-12 is a powerful, modern learning platform

that enables individuals to transform learning. Canvas K-12 is provided by Instructure, a technology company committed to improving education through open and collaborative communication, design, development and solutions that leverage open source and open standards in education and web technologies.

## So simple, but so powerful

Canvas K-12 is built using the same web technologies that power Google, Facebook and Twitter, so it's familiar from the start.

## Integration

Use the web tools you want. Integration with third-party tools is easy using Canvas' open API, LTI, RSS or other integration methods.



## Ease of Use

A familiar, intuitive interface means most users already have the skills they need to navigate, learn and use Canvas K-12

## Accessibility

Canvas K-12 integrates with assistive technologies and complies with accessibility standards.

# Hassle-free hosting on the cloud

When course traffic is heaviest, Canvas K-12 will still be available and responsive, providing a positive experience for everyone.

## Availability

Canvas K-12 comes with a 99.9% guaranteed uptime Service Level Agreement.

## Support

Multiple support packages help tailor support costs to institutional needs.

## Branding

Customize the look of Canvas K-12 to meet your institution's branding requirements.

## Hands-free Updates

Get the latest security patches, fixes and third-part compatibility updates in real time with no effort.

## Implementation

Instructure configures authentication and integrations, provides support for course migration and trains users.



# The modern, open learning platform

In Response to:

Request for K-12 Overview and Pricing Lago Vista ISD

Submitted by: Kasey Rasmussen

Instructure Inc.



### **CANVAS K-12 OVERVIEW**

Canvas K-12 is a single, integrated learning management system that bundles assessments, grading, state standards tracking, messaging, learning analytics, and more, while keeping everything simple and in one place.

Canvas K-12 can be accessed from anywhere at any time, helping teachers engage students, and allowing parents to co-enroll in classes to track assignments and grades. Because Canvas K-12 requires no programming knowledge, teachers can easily create, manage, and reuse course content. Generally speaking, teachers, administrators, students, and parents already have the skills they need to navigate, learn, and use Canvas K-12.

Canvas K-12 is hosted by Instructure on the Amazon Elastic Compute Cloud (EC2) and uses the fully redundant storage resources of the Amazon Simple Storage Service (S3). Canvas K-12 can be accessed from any computing or communications device with Internet connectivity and a compatible web browser, including tablets and smart phones. Instructure guarantees 99.9% system availability and provides full support, rolling updates with no downtime, backups, and data recovery.

Table 1 includes a sampling of Canvas K-12 features.

Table 1. Canvas K-12 Features

| Canvas K-12 Features |   |  |  |  |
|----------------------|---|--|--|--|
| Accessibility        | Canvas K-12 complies with accessibility standards and is suitable for teachers and students of all abilities.                                 |  |  |  |
| Flexible Pedagogy    | A variety of teaching styles, frameworks, and Web technologies are supported.   |  |  |  |
| Parent Co-enrollment | Parents are co-enrolled with students automatically to monitor assignments, grades, missing work, and teacher communication.                  |  |  |  |
| Learning Analytics   | Teachers, administrators, and parents can monitor student engagement, track activities, and use predictive profiles to help at-risk students. |  |  |  |
| Standards Reporting  | Objectives for state standards can be aligned with course assessments for easy standards reporting.   |  |  |  |
| Integrated Calendar  | Calendar events are scheduled and rescheduled with drag-and-drop functionality, plus automatic event notifications.                           |  |  |  |
| Rich Content Editor  | Video, audio, images, tables, math formulas, and URL links can be embedded easily into course content.  |  |  |  |
| Assignments          | Submission formats include web pages, Word docs, video, audio, slide shows, and more.   |  |  |  |



|                           | Canvas K-12 Features  |
|---------------------------|---|
| Online Testing            | Quizzes can be created from scratch or from question banks with a variety of question types and quiz options.                                 |
| Rubrics                   | Created from sets of teacher-defined criteria, rubrics provide a structured, consistent, and prescriptive framework for assessment.           |
| Learning Outcomes         | Learning outcomes can be aligned to rubrics for institution-wide initiatives such as accreditation.   |
| SpeedGrader™              | Teachers can view, grade, initiate discussions, and provide students with written, video, or audio feedback within one frame.                 |
| Grades                    | Assignments and quizzes can be scored by points, percentages, letter grades, and complete/incomplete.   |
| Groups                    | Ad-hoc groups allow users to form communities based on teacher assignment or self-signup for collaborations, clubs, or interest groups.       |
| Chat                      | Synchronous audio, video, and text chat adds an extra dimension to the learning experience.   |
| Communication Preferences | Users can opt to receive brokered notifications and messages via email, text message, Facebook, or Twitter.                                   |
| Mobile Access             | Courses are accessible from browser-enabled mobile devices (Android, Apple iOS, Blackberry, and WebOS).                                       |
| Internationalization      | English and Spanish are supported.  |
| Integrations              | The standards-based, pluggable platform provides easy integration with a wide variety of external technologies, systems, tools, and services. |
| Security                  | Independent security audits are scheduled annually and results are released publicly.   |
| Canvas Help Center        | The Web-based support center and knowledgebase includes links to Canvas Guides, video tutorials, FAQs, user-groups, and release notes.        |



## **CANVAS TRAINING**

Training is provided as part of the Canvas LMS implementation and is included in the one-time implementation fee. Table 2 describe the training package included in the one-time implementation fee, as well as the optional training offered at an additional cost. The Canvas online standard training package comprises three webinar courses:

- LMS Administrator Training
- Support Training
- Instructor Training

High-level topics of courses are given in Table 2. These live webinars by our training team will be recorded to allow for future use and review by administrators, faculty, and students. If the institution would like these included training classes onsite, we recommend an initial live webinar (recorded) and then followed up with live onsite training. This allows for a higher level of understanding and interaction onsite.

**Table 2. Standard Training Package** 

| Training Offerings                       | Price  | Description  |
|--|--|--|
| Admin Training (one 2-hour session)      | Online delivery in the implementation fee Onsite, one-day delivery of training as part of the three-course Standard Training Package at an additional cost of \$3,000 plus travel          | Instructs LMS Admins how to configure the administrative settings in Canvas. Participants learn how to manage users, sub-accounts (domains), courses and enrollments, as well as how to organize courses, manage users and permissions, and create shared content that can be used by teachers.                                |
| Support Training<br>(one 1-hour session) | Online delivery included in the implementation fee Onsite, one-day delivery of training as part of the three-course Standard Training Package at an additional cost of \$3,000 plus travel | Teaches local support personnel how to troubleshoot problems and support end users. Participants will learn how to utilize Canvas documentation, interact with the user community and effectively use the help ticketing system.   |
| Instructor Training (one 2-hour session) | Online delivery included in the implementation fee Onsite, one-day delivery of training as part of the three-course Standard Training Package at an additional cost of \$3,000 plus travel | Provides instructors with an overview of basic Canvas functionality, including account settings, notification preferences, messaging students, uploading files, editing pages, customizing the course navigation and building assignments. Participants also learn the basics of quizzes, discussions, analytics, and grading. |



**Optional Training**: Instructure also offers the following optional training courses as described in Table 3. A complete description of Training Products (PDF) is available <a href="here">here</a>.

**Table 3. Optional Training** 

| Training Offerings                           | Price  | Description  |
|--|--|--|
| Canvas Essentials Training (1 hour)          | Online: \$300 per hour<br>Onsite: \$3,000 per day plus<br>travel | Introduces all types of users to the Canvas interface. This session includes a descriptive tour of Canvas features followed by a more indepth look at how to build courses and manage course settings.   |
| Canvas Course Design<br>Training<br>(1 hour) | Online: \$300 per hour Onsite: \$3,000 per day plus travel       | Provides instructors with sample design strategies they can use to organize assignments, discussions, quizzes, and content into an easy-to-navigate course. Participants will also learn how to use Canvas assessment tools and analytics.   |
| Assessment & Grading<br>Training<br>(1 hour) | Online: \$300 per hour<br>Onsite: \$3,000 per day plus<br>travel | Introduces instructors to features they can use to provide assessment, feedback and grades to students. Participants learn how to use Outcomes, Rubrics, SpeedGrader™, and the Gradebook.  |
| Migration Strategies Training (1 hour)       | Online: \$300 per hour Onsite: \$3,000 per day plus travel       | Prepares instructors and/or support personnel to move existing course content from other learning management systems to Canvas. Participants learn how to import content and discuss migration strategies employed by other Canvas users. This Webinar is best suited for institutions preparing to migrate from Blackboard Learn or Blackboard Vista. |
| Collaboration Training (1 hour)              | Online: \$300 per hour Onsite: \$3,000 per day plus travel       | Introduces instructors to collaboration features in Canvas, including discussions, group assignments, Canvas Collaborations, and Conferences. Participants will discuss how these tools can be used to enhance their class activities.   |
| Course Deliver Training (1 hour)             | Online: \$300 per hour<br>Onsite: \$3,000 per day plus<br>travel | Prepares instructors who will facilitate pre-<br>designed courses in Canvas. Participants will<br>learn how to adjust account settings, navigate<br>the Canvas interface, grade student work,<br>manage the course roster, access Canvas   |



| Training Offerings | Price | Description                                   |
|--------------------|-------|---|
|                    |       | support, and communicate with their students. |



### **CANVAS K-12 PRICING**

**Please note**: This section includes confidential information about Canvas K-12 pricing. Please share this information with representatives of Lago Vista ISD only.

Terms, pricing, and conditions are valid for 60 days from the date of this proposal.

Canvas K-12 pricing includes a one-time implementation fee and an annual subscription fee calculated by multiplying the number of users by an annual per-user subscription fee. Users are defined as students, teachers, and administrators. No fees are charged for observers or parents.

Table 4 breaks down Instructure's pricing for the Lago Vista ISD Canvas K-12 account with Subscription fees based on a total user count of 450 as well as a one-time implementation fee.

Table 4. Canvas K-12 Three Year Subscription and One-Time Implementation Fees

| Fee Description   | Amount       |
|---|--------------|
| Canvas K-12 Annual Subscription Fees for Year 1: 450 users @ \$12.66/user <sup>1</sup> • Refer to Table 5 for inclusions.         | \$5,697.00   |
| Canvas K-12 Annual Subscription Fees for Year 2: 820 users @ \$11.83/user1  | \$9,701.00   |
| Canvas K-12 Annual Subscription Fees for Year 3: 1515 users @ \$10.51/user1   | \$15,923.00  |
| One-Time Implementation Fee: Incurred in Year 1 only  Includes Standard Online Training Package  Refer to Table 6 for inclusions. | \$4,500.00   |
| Year 1 Fees: Subscription and One-Time Implementation   | \$ 10,197.00 |

<sup>&</sup>lt;sup>1</sup> Fee subject to change as determined by actual contracted number of users. For Year 2 and beyond, subscription fees are subject to a 5% escalation rate year over year.

One-time implementation fee and subscription fee inclusions are given in Table 5 and Table 6.

Table 5. One-time Implementation Fee Inclusions

| Implementation Services                             | Description  |
|---|--|
| Production Account Setup                            | Instructure sets up and configures the Canvas K-12 account and replicates the district's or school's organizational hierarchy. |
| Authentication/Single SignOn (SSO) Integration      | We assist with setup of our supported identity providers (LDAP, CAS, SAML/Shibboleth).   |
| Site Branding / District or School<br>Customization | Instructure assists in adding a custom header and logo and provides documentation for additional branding.                     |



| Implementation Services                              | Description  |
|--|--|
| Basic SIS Endpoint Integration                       | Instructure sets up the API endpoint integration for SIS data interchange with Canvas K-12.  |
| Supported Third-Party Tools and Services Integration | Instructure configures third-party integrations with EQUELLA, Respondus, Turnitin, and other supported tools and services.   |
| Legacy Content Migration                             | Instructure provides training and assistance in using Canvas K-12 migration tools for importing and transforming legacy content into Canvas K-12 courses.                                    |
| Help Desk Support Configuration                      | Instructure establishes a Zendesk help desk account or sets up forwarding of tickets to an existing help desk system.  |
| Standard Online Training Package                     | Instructure provides LMS Administrator, Support Setup, and Teacher/User training webinars. Optional high-level and user-specific training is available online or on-site at additional cost. |

Table 6. Subscription Fee Inclusions

| Subscription Fee Includes              |                                      |  |
|--|--------------------------------------|--|
| Comprehensive Hosting Services         | 500 MB Storage per user <sup>1</sup> |  |
| Basic Support Package                  | Test/Training Instance               |  |
| Canvas K-12 Features and Functionality |                                      |  |
| Including, but not limited to:         |                                      |  |
| Web Services Integrations              | Migration Tools                      |  |
| Reporting Tools                        | Mobile Access Support                |  |
| Content Management                     | Learning Outcomes & Rubrics          |  |
| Cross-Listing Support                  | • ePortfolio                         |  |
| Communications Tools                   | Web Conferencing                     |  |
| Analytics Toolset                      | Files Repository                     |  |

Additional storage is available at \$0.50 per 500 MB per user per year.

Table 7 describes and provides the pricing for Instructure's support packages. The Basic Support Package is included in the Canvas Cloud subscription fee. Advanced and Premium Support are offered at additional cost.



Table 7. Support Packages

|  | Basic Support                   | Advanced Support                                  | Premium Support   |
|--|---------------------------------|---|---|
| Cost   | Included in subscription fee    | 15% of annual subscription fee or \$3,000 minimum | 20% of annual<br>subscription fee or \$5,000<br>minimum |
| Online Canvas<br>Help Center   | 24/7/365                        | 24/7/365  | 24/7/365  |
| Canvas Community<br>Access   | 24/7/365                        | 24/7/365  | 24/7/365  |
| End User<br>(Student/Teacher/Staff)<br>Support                       | Institution LMS Admin*          | Institution LMS Admin*                            | Institution LMS Admin*                                  |
| Web Form/Email<br>Support<br>(escalated tickets to<br>Tier II & III) | 2 business day response time    | 24 hour response time                             | 8 hour response time                                    |
| Phone Support<br>(for local LMS Admin)                               | M-F 6am to 6pm Mountain<br>Time | M-F 6am to 6pm<br>Mountain Time                   | 24/7/365  |
| Authorized LMS Admin<br>Support Accounts                             | 1                               | 2   | 3   |

<sup>\*</sup>For more than the allotted LMS Admins, an institution will be required to pay \$500 per additional LMS Admin.

### **Tier 1 Support for Students & Faculty**

Tier 1 Support is first-line help desk support for end users (students and faculty) provided by Instructure. Tier 1 Support covers user problems such as logging into Canvas, how to use Canvas, and resolving other bugs or issues in Canvas.

End users receive access to live chat that is 24/7 in addition to the phone, web, and email ticket options. SLA for **response** is 1 hour for Web and email tickets, 60 seconds for phone calls, and 2 minutes for live chat.

If your institution is using Canvas authentication, Instructure will also help with password resets. If your institution uses Single-Sign On, (CAS, SAML, Shibboleth, LDAP), Instructure will not be able to help because of security liability concerns.

Instructure does not currently perform any instructional design consulting for end users as part of Tier 1 support.

Instructure Tier I Support requires the purchase of Premium Support as described in Table 8 as well as the setup and per FTE costs shown in Table 9.



**Table 8. Instructure Tier I Support Costs** 

| Description                      | Costs                            |
|----------------------------------|----------------------------------|
| One-time setup fee               | \$5,000                          |
| Per annual FTE/user subscription | \$3.50 (or a minimum of \$5,000) |

Customers are not charged on a per-ticket or per-incident basis. There are also no charges for overages. Table 9 lists Tier I support service levels for the institution's faculty and students.

Table 9. Instructure Tier I Support Service Levels

| Service  | Service Level   |
|--|---|
| First Contact Resolution                           | Greater than 75%  |
| Call Abandon Rate                                  | Less than 10%   |
| Phone  | 80% of calls answered in 60 seconds or less                 |
| Online Chat  | 80% of chat requests answered in 120 seconds or less        |
| Online Form – Email & Help Desk<br>Ticket Response | 80% of tickets or emails responded to in 60 minutes or less |

For more information about Canvas K-12, please contact the Instructure representative in Table 10.

Table 10. Instructure Representative

| Instructure Representative |   |
|----------------------------|---|
| Name                       | Kasey Rasmussen                                   |
| Title                      | K-12 Regional Director                            |
| Address                    | 9020 S. Sandy Parkway, Suite 200, Sandy, UT 84070 |
| Office                     | 801.869.5023                                      |
| Mobile                     | 512.705.6435                                      |
| Facsimile                  | 888.213.3894                                      |
| Email address              | kasey@instructure.com                             |